

First Program Year Action Plan

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are prefilled with values from the Grantee Information Worksheet.

May 13, 2005	the Grantee Informate Applicant Identifier		of Submission	
			of Submission	
Date Received by state	State Identifier	Application	Pre-application	
Date Received by HUD	Federal Identifier	Construction	Construction	
		Non Construction	on Non Construction	
Applicant Informa	ition			
City of Lowell		MA251284 LOWEL		
JFK Civic Center		DUNS = 07952192	28	
50 Arcand Drive		City of Lowell		
Lowell	Massachusetts	Office of the City N	1anager	
1852	U.S.A.	Division of Plannin	ng and Development	
Employer Identification	Number (EIN):	Middlesex		
04-6001396		Program Year Star	t Date (MM/DD)	
Applicant Type:		Specify Other Ty	pe if necessary:	
Local Government: City		Specify Other Type	e	
Program Funding			U.S. Department of the Urban Development	
Catalogue of Federal Dome Areas Affected by Project(
Community Developn	nent Block Grant	14.218 Entitleme	ent Grant	
City Program Year 2005-0	6 CDBG Projects	City of Lowell, Mas	sachusetts	
\$ 2,678,000 (CDBG Grant) \$Additional H Leveraged	UD Grant(s) De	escribe	
\$Additional Federal Funds	Leveraged	\$Additional State F	-unds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		
\$177,500 (Anticipated Program Income)		\$125,000 (Unexpended Prior Year Funds)		
\$6,329,145 (Total Funds L	everaged for CDBG-base	ed Project(s))		
Home Investment Pa	rtnerships Program	14.239 HOME		
City Program Year 2005-0	6 HOME Projects	City of Lowell, Mas	sachusetts	
\$1,171,666 (HOME Grant)	\$Additional HI Leveraged	UD Grant(s)	escribe	

\$Additional Federal Funds	Leverage	t		\$500	0,000	
\$Locally Leveraged Funds	\$Locally Leveraged Funds			\$Grantee Funds Leveraged		
\$150,000 (Anticipated Program Income)			\$300	,000 (unex	pended prior year funds)	
\$1,681,401 (Total Fund	s Levera	ged for HC	ME-l	base	d Project(s	5))
Housing Opportunitie	s for Pe	ople with		14.2	41 HOPW	A
City Program Year 2005-06	6 HOPWA	Projects		Midd	dlesex Cou	nty, Massachusetts
\$623,000 (HOPWA Grant)		\$Additiona Leveraged	I HUE	Gra	nt(s)	Describe
\$Additional Federal Funds	Leverage			\$Adc	litional Stat	e Funds Leveraged
\$Locally Leveraged Funds				\$Gra	ntee Funds	Leveraged
\$0 (Anticipated Program I	ncome)			Othe	r (Describe))
\$1,385,717 (Total Funds L	everaged	for HOPWA	-base	d Pro	oject(s))	
Emergency Shelter G	rants Pr	ogram		14.2	31 ESG	
City Program Year 2005-0	6 ESG Pro	jects		City	of Lowell, M	lassachusetts
\$102,962 (ESG Grant)	\$Addit	ional HUD (Grant	(s) L	everaged	Describe
\$Additional Federal Funds	Leverage	d		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds				\$Grantee Funds Leveraged		
\$0 (Anticipated Program I	ncome)			Other (Describe)		
\$1,444,884 (Total Funds L	everaged	for ESG-ba	sed P	rojec	t(s))	
Congressional Districts of						ct to review by state
_MA-5th	MA-1,3-8	3	Exe	cutive		372 Process?
Is the applicant delinquer				'es		cation was made available to
debt? If "Yes" please inclu		ditional				EO 12372 process for review
document explaining the	situation.		<u> </u>		on DATE	
	N			No.	_	s not covered by EO 12372
Yes	⊠ No			N/A	Program h state for r	as not been selected by the eview
Person to be contacted regarding this application						
Adam	C.					Baacke
Deputy DPD Director		-970-4252)			978-446-7014
			Other Contact			
abaacke@ci.lowell.ma.us www.lowellma.go Signature of Authorized Representative		.gov				
Signature of Authorized Re	epresentat	ive				Date Signed

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.

Program Year 1 Action Plan Executive Summary:

This Annual Action Plan outlines the activities which will be undertaken during the program year beginning July 1, 2005 and ending June 30, 2006 using federal funds granted to the City of Lowell by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. Programs and activities described in this plan are intended to primarily benefit low- and moderate-income residents of the City of Lowell, neighborhoods with high concentrations of low- and moderate-income residents, and the city as a whole. HOPWA funds will be distributed to eligible activities throughout Middlesex County.

This plan is the product of extensive public outreach conducted in conjunction with the preparation of the Five-Year Consolidated Plan, multiple public hearings, and consultation with over 100 agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low- and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. A complete draft of this plan has been made available for public review and comment for a 30-day period beginning March 28, 2005. The availability of both the draft plan and the final plan is advertised in the local newspaper and the complete documents are available for review on the City's website (www.lowellma.gov) and in print form at the Division of Planning and Development, the Pollard Memorial Library, and the Office of the City Clerk.

VISION

In 2003, the Lowell City Council endorsed a Comprehensive Master Plan for the Lowell. The Master Plan established a comprehensive and shared vision of the future with four core components (a complete copy of the Master Plan can be viewed on the City's website at http://www.lowellma.gov/depts/dpd/master_plan):

- Lowell should be a "lifetime city," a place where people can enjoy all stages of life at a variety of income levels. People should be able to find desirable, appropriate, and affordable residential opportunities for all stages of life within Lowell's city limits.
- Lowell should have a creative workforce that supports a diverse base of employment, retail, and commercial opportunities that meet the needs of the community and capitalizes on the City's historic, cultural, natural, and educational resources.

- Lowell should offer a high quality of life for both current and new residents, while striving to protect and promote the unique character of its neighborhoods.
- 4. Lowell should retain an independent identity as a unique city, even as it becomes more closely connected to Greater Boston, to preserve the community's pride of place.

Building on the community vision established by the Master Plan, the Consolidated Plan anticipates using the CDBG, HOME, ESG, and HOPWA programs to supporting activities which:

- 1. Help insure that Lowell can be a "lifetime city," particularly for those for whom the affordability of housing is a primary impediment.
- 2. Provide training, education, and employment opportunities to help expand Lowell's workforce particularly by lifting low- and moderate-income residents into stronger positions in that workforce.
- 3. Strengthen, preserve, and enhance the physical character of and quality of life in Lowell's neighborhoods, including the housing stock, and the public infrastructure and facilities, with particular emphasis on the low- and moderate-income neighborhoods and those areas that benefit all residents of this primarily low- and moderate-income City.
- 4. Continue to build the capacity of residents to empower themselves to help strengthen their community, address problems, and develop pride in their City.

AVAILABLE FUNDS

The activities and accomplishment goals outlined in this document are based on the Federal Fiscal Year 2005 available funding as outlined below.

Program Funds Available

	CDBG	HOME	ESG	HOPWA	TOTAL
FFY2005 Entitlement	\$2,678,000	\$1,171,666	\$102,962	\$623,000	\$4,575,628
Estimated 2005-06 Program Income	\$177,500	\$150,000	\$0	\$0	\$375,000
Unexpended Prior Year Funds	\$135,000	\$300,000	\$0	\$0	\$435,000
Estimated Total Funds Available	\$2,990,500	\$1,621,666	\$102,962	\$623,000	\$5,385,628

Limits on program administration expenses have been calculated as follows.

Program Administration Caps

		1		
	CDBG	HOME	ESG	HOPWA
FFY2005 Entitlement	\$2,678,000	\$1,171,666	\$102,962	\$623,000
Estimated 2005-06 Program Income	\$177,500	\$150,000	\$0	\$0
Administrative Cap Allowance	20%	10%	5%	3%*
Administrative Cap	\$571,100	\$132,167	\$5,148	\$18,690*

^{*}HOPWA regulations also provide for a 7% cap on subrecipient administrative expenses. For the 2005-06 Program Year, this cap will be \$43,610.

The limit on public service activity expenditures has been calculated as follows:

CDBG Public Service Activity Cap

	CDBG
FFY2005 Entitlement	\$2,678,000

Public Service Cap	\$461,700
Public Service Activity Cap Allowance	15%
Estimated 2004-05 Program Income	\$400,000

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows:

HOME CHDO Set-Aside Calculation

	HOME
FFY2005 Entitlement	\$1,171,666
Minimum CHDO Set-Aside Percentage	15%
Minimum Required CHDO Set-Aside	\$175,750

The following table outlines the City of Lowell's planned expenditures in compliance with these regulatory requirements for the 2005-06 Program Year.

Requirement	Required	Planned
CDBG Administrative Cap	<=\$571,100	\$571,000
CDBG Public Service Cap	<=\$461,700	\$435,723
HOME Administrative Cap	<=\$132,167	\$132,000
HOME CHDO Set-Aside	>=\$175,750	\$200,000
ESG Administrative Cap	<=\$5,148	\$5,148
HOPWA Grantee Administrative Cap	<=\$18,960	\$18,960
HOPWA Subrecipient Administrative Cap	<=\$43,610	\$42,302

<u>SUMMARY OF PRIORITIES, GOALS, BUDGETS, AND ANTICIPATED</u> ACCOMPLISHMENTS

The table below outlines the priority need categories that HUD has found to be eligible to be supported with Consolidated Plan program funds. The chart describes the amount and percentage of total Consolidated Plan funds that will be spent on each priority need category during the 2005-06 program year covered by this plan.

	Funding	Percentage
GOAL A: HOMELESS/HIV/AIDS	\$727,124.00	16%
GOAL B: NONHOMELESS SPECIAL NEEDS	\$113,420.00	2%
GOAL C: RENTAL HOUSING	\$754,477.70	17%
GOAL D: OWNER-OCCUPIED HOUSING	\$873,519.30	19%
GOAL E: PUBLIC FACILITIES	\$976,080.00	21%
GOAL F: INFRASTRUCTURE	\$220,416.00	5%
GOAL G: ECONOMIC DEVELOPMENT	\$599,430.00	13%
GOAL H: PUBLIC SERVICES	\$302,223.00	7%
PROGRAM ADMINISTRATION	\$727,108.00	-

The plan contemplates allocating program funding to the four primary Master Plan thematic areas as follows.

	Funding	Percentage
Lifetime City	\$2,523,954	

Economic Development	\$599,430
Neighborhood Character	\$651,654
Capacity Building	\$420,723

ACTIVITIES

The following tables list the activities and programs that will be supported using Consolidated Plan program funds during the 2005-06 program year.

	2005-06
	Program
Organization-Activity	Year Award
CDBG NON-PUBLIC SERVICE CAP ACTIVITIES:	
Acre Family Day Care Center - Family Child Care Business Development	\$ 34,440.00
Architectural Heritage Foundation - CMAA Bldg (Renovation)	\$101,750.00
Architectural Heritage Foundation - CMAA Bldg (Historic Window Rehab Pgm.)	\$ 25,000.00
Boys & Girls Club of Greater Lowell, Inc Safety and Security	\$ 39,360.00
Centralville Neighborhood Action Group - Operation Facelift/NIS)	\$ 1,968.00
Christmas in April Lowell - Rebuilding Day	\$ 4,920.00
City of Lowell Division of PD - Cawley Stadium (USHG Match)	\$184,284.00
City of Lowell Division of PD - Demolition Program	\$ 19,680.00
City of Lowell Division of PD - JAM Plan (108 Loan Debt Service)	\$330,000.00
City of Lowell Division of PD - JAM Plan (Middlesex St. Road Improvements)	\$ 98,400.00
City of Lowell Division of PD - Lead Abatement Program	\$ 49,200.00
City of Lowell Health Department-Health Inspectors/Sanitary Code Enforcement	\$ 89,298.00
City of Lowell, Dept of PW - Streets and Sidewalks	\$ 73,800.00
City of Lowell, Dept. of Parks/Recreation - Fayette Street Park	\$ 39,360.00
City of Lowell, Division of NS - Graffiti Removal Program	\$ 9,348.00
City of Lowell, Division of PD - Pedestrian Signals for Blind Community	\$ 9,348.00
City of Lowell, Division of PD - Small Business Loan Program	\$ 49,200.00
Community Teamwork Inc Lowell Small Business Assistance Center (SBAC)	\$ 39,360.00
Cultural Organization of Lowell (COOL) - Arts/Cultural District Signage	\$ 29,520.00
Highland Neighborhood Assoc Crowley Park Renovation	\$ 20,000.00
Justice Resource Inst. (GRIP) - Facilities Expansion/Maintenance	\$ 14,760.00
Lowell Council on Aging - Senior Center Lease	\$366,000.00
Lowell Parks & Conservation Trust, Inc – Urban Forestry Program	\$ 49,200.00
Pawtucketville Youth Org./St. Jeanne D'Arc Basketball - Field House at Fr. McGuire Field	\$ 22,036.00
Retarded Adult Rehab Assoc - Center Floor Replacement	\$ 7,872.00
Revolving Museum - Facility Improvements	\$ 34,440.00
United Teen Equality Center (UTEC) - Youth Center Bldg.	\$196,800.00
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CDBG PUBLIC SERVICE CAP ACTIVITIES:	
Angkor Dance Troupe, Inc At-Risk Youth Program	\$ 5,500.00
Asian Task Force Against Domestic Violence - Counseling	\$ 6,000.00
Big Brother/Big Sister - One-to-One Mentoring	\$ 12,000.00
Central Food Ministry, Inc Food Pantry	\$ 5,000.00
City of Lowell Hunger/Homeless Commission - Lowell Wish Project	\$ 4,210.00
City of Lowell Hunger/Homeless Commission -Emergency Motel Stay	\$ 5,000.00
Community Family, Inc Alzheimer's Adult Day Health Service Subsidy	\$ 1,500.00
Community Teamwork Inc ACE Advocacy Corps for Elders (formerly RSVP)	\$ 7,000.00
Community Teamwork, Inc Fair Housing/Hsng Consumer Assist., Education & Advocacy	\$ 15,000.00
Community Teamwork, Inc SuitAbility (Services for Economically Challenged Women)	\$ 20,000.00
Girls, Inc Youth Enrichment Programs	\$ 10,000.00
Greater Lowell Family YMCA - Camp Massapoag Camperships	\$ 10,000.00
Highland Travel Basketball – Youth Basketball Program	\$ 3,000.00
Justice Resource Inst. (GRIP) - Real Life Coach Position	\$ 5,013.00
Kids in Disability Sports, Inc Sports, Social & Education Program	\$ 10,000.00
LifeLinks, Inc Independent Living Seminar Program	\$ 12,500.00
LifeLinks, Inc Urban Youth Employment Program	\$ 4,000.00
Lowell Association for the Blind, Inc - Transportation Services	\$ 10,000.00

Lowell Community Health Center/Teen Coalition - League of Youth	\$ 10,000.00
Lowell Council on Aging - Recreational/Nutritional Outreach	\$ 20,000.00
Lowell Housing Authority - Youth Sports/Recreation Programs	\$ 16,000.00
Lowell Transitional Living Center, Inc - Detox Coordination & Transportation	\$ 20,000.00
Mass Alliance of Portuguese Speakers - Immigrant Social and Elder Services	\$ 5,000.00
Mental Health Assoc. of Greater Lowell, Inc Bilingual Advocates	\$ 10,000.00
Merrimack Valley Catholic Charities - Food Pantry	\$ 15,000.00
Merrimack Valley Food Bank, Inc Food Distribution Program	\$ 15,000.00
Merrimack Valley Food Bank, Inc Food Share/Mobile Food Pantry	\$ 5,000.00
Middlesex Community College - Out-of-School Youth Program	\$ 22,000.00
One Lowell Coalition - School Success for Newcomer Parents Initiative	\$ 5,000.00
Open Pantry of Greater Lowell Inc Food Pantry	\$ 7,000.00
Rape Crisis Svcs of Greater Lowell - Multi-lingual Sexual Assault Victims Program	\$ 15,000.00
Retarded Adult Rehab Assoc - RARA Programs & Services	\$ 7,500.00
Revolving Museum - Teen Arts Group 2005-2006	\$ 22,500.00
Salvation Army - SAGE Senior Center	\$ 25,000.00
Southeast Asian Bilingual Advocates, Inc. (SABAI) - Women and Employment	\$ 2,500.00
Spindle City Corps - Youth Programs	\$ 5,000.00
St. Julie Asian Center - Family Literacy Project	\$ 15,000.00
United Teen Equality Center (UTEC) - Cultural Arts Programming	\$ 20,000.00
United Teen Equality Center (UTEC) - Youth-led Microenterprises	\$ 10,000.00
UMass Lowell Research Found Summer Youth Sports & Enrichment Pgm Transport.	\$ 10,000.00
West End GYM Inc. – Youth Program	\$ 2,500.00
YWCA of Lowell - Acre and Lower Belvidere Youth Ctrs/Youth Enrichment	\$ 5,000.00
ESG ACTIVITIES:	
Alternative House, Inc Emergency Shelter for Battered Women and Their Children	\$ 15,000.00
Community Teamwork, Inc Milly's Place/Merrimack House Homeless Shelters	\$ 15,000.00
House of Hope Inc. – Homeless Shelter Operating Expenses	\$ 15,000.00
Justice Resource Inst. (GRIP) - Overnight Shelter Supervision (Counselor)	\$ 13,000.00
Lowell Transitional Living Center, Inc Community Meals Program	\$ 25,000.00
Merrimack Valley Catholic Charities - Brigid's Crossing Teen Shelter	\$ 14,814.00
HOME ACTIVITIES:	
Alternative House, Inc Permanent Hsg. for Survivors of Domestic Violence	\$200,000.00
City of Lowell, DPD - Acre Plan	\$475,000.00
City of Lowell, DPD - First Time Homebuyer Program	\$375,000.00
City of Lowell, DPD - Housing Rehab Program	\$169,499.00
City of Lowell, DPD - Lead Abatement Program	\$200,000.00
Merrimack Valley Hsng Partnership - First Time Homebuyer (FTHB) Down Payment Assist.	\$ 70,000.00
	,
HOPWA ACTIVITIES:	
AIDS Action Committee – Rental Assistance	\$100,000.00
AIDS Housing Corp. – Technical Assistance to Housing Providers & Svc. Orgs.	\$ 5,071.00
Catholic Charities / Julie House – Permanent Housing & Support Services	\$ 39,900.00
Catholic Charities AIDS Outreach Center – Support Services	\$ 25,538.00
Cambridge Cares About AIDS (CCAA) / Ruah House – Permanent Hsg. & Support	\$ 35,400.00
Cambridge Cares About AIDS (CCAA) / YMCA – SRO Funding	\$ 57,700.00
Justice Resource Institute (JRI) – Support Services	\$ 43,131.00
Justice Resource Institute (JRI) - Tenant Based Rental Assistance (TBRA)	\$ 24,547.00
Lowell House - Support Services	\$ 39,000.00
Metro Boston Housing Partnership (MBHP) – Rental Assistance	\$129,023.00
South Middlesex Opportunity Council (SMOC) – Housing Search and Placement	\$ 47,300.00
Tri-City TBRA – Tenant Based Rental Assistance & Support Services	\$ 57,700.00
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General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.

- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
- 3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

Program Year 1 Action Plan General Questions response:

1. GEOGRAPHIC AREAS OF THE JURISDICTION

Lowell, Massachusetts, the nations first successful planned industrial community, is located in northern Middlesex County in the northeastern section of Massachusetts. The city is bisected by the Merrimack River and is located approximately 25 miles north of Boston. Lowell has a land area of 13.38 square miles with the remaining 0.89 square miles covered by surface water. The total area within the Lowell city border is 14.27 square miles. The major bodies of water that have had tremendous impact on the development and success of the City area the Merrimack River and the Concord River.

The city is a diverse urban/suburban community built primarily around the extensive industrial mill complexes along the Merrimack River. The industrial revolution of the 19th Century gave the city its economic base, heritage, and character that are still prevalent today. Today, the city can be characterized as a highly urbanized community surrounded by wealthier suburban white-collar communities including Billerica, Chelmsford, Dracut, Tewksbury, and Tyngsborough.

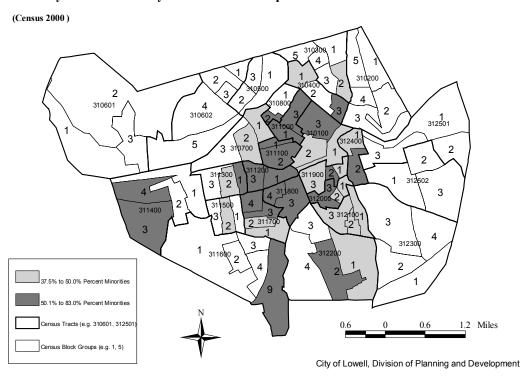
As of the 2000 U.S. Census, Lowell was home to 105,167 people, 39,407 of whom were members of minority groups (including White Latinos). Since 1980, Lowell has been experiencing significant growth in our minority populations, the largest and fastest growing of these include Southeast Asians, and Latinos. The following table illustrates these trends, which are expected to continue over the coming five years. Areas of minority concentration are shown on the map below.

Population by Race & Ethnicity

	1000	1000	
	1980	1990	2000
Total Population	92,418 (100%)	103,439 (100%)	105,167 (100%)
White (%)	88,596 (95.9%)	84,048 (81.3%)	72,145 (68.6%)
Black (%)	1,205 (1.3%)	2,293 (2.2%)	4,423 (4.2%)
Asian (%)	604 (0.7%)	11,549 (11.2%)	17,371 (16.5%)
Other (%)	2,013 (2.2%)	5,568 (5.4%)	11,228 (10.7%)
Latino (%)*	4,585 (5.0%)	10,089 (9.8%)	14,734 (14.0%)

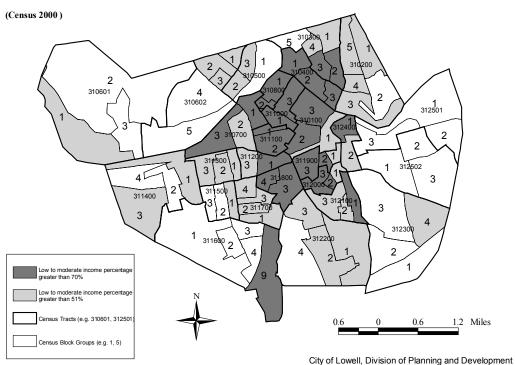
^{*}May be of any race.

Source: U.S. Census Bureau



Minority Concentration by Census Block Groups

As of the 2000 U.S. Census, Lowell was home to 58,528 residents who earn less than 80% of the area median income and are therefore classified as low- or moderate-income by HUD. This represents 57.8% of the City-wide population for whom household income could be determined. The following map illustrates the block groups with the heaviest concentrations of low- and moderate-income residents in Lowell. Consolidated Plan funds (except HOPWA) will generally be targeted toward these low- and moderate-income neighborhoods or toward activities that benefit all residents of the city, a majority of whom are low- or moderate-income.



CDBG Priority Areas by Census Block Groups

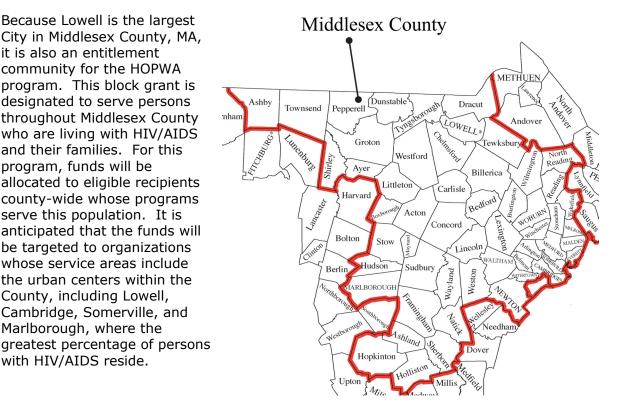
it is also an entitlement community for the HOPWA program. This block grant is designated to serve persons throughout Middlesex County who are living with HIV/AIDS and their families. For this program, funds will be allocated to eligible recipients county-wide whose programs serve this population. It is anticipated that the funds will be targeted to organizations whose service areas include the urban centers within the County, including Lowell,

Cambridge, Somerville, and Marlborough, where the

with HIV/AIDS reside.

Because Lowell is the largest

City in Middlesex County, MA,



2. BASIS FOR ALLOCATION OF FUNDING

GEOGRAPHIC ALLOCATION

Because the primary national objectives of the Consolidated Plan programs are to benefit low- and moderate-income residents, Lowell's block grant program funds will be targeted to low- and moderate-income neighborhoods and activities that benefit the City as a whole, the majority of whose residents are low- or moderate-income. The maps below illustrate the areas where Consolidated Plan activities will occur during the 2005-06 Program Year.

Insert Maps of Activity Locations

3. MEETING UNDERSERVED NEEDS

The City of Lowell will continue to support non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City will continue to communicate with these groups as their needs change or the demand dramatically increases over the next year. The City will provide technical assistance to providers in the pursuit of federal, state, and other funding sources.

The primary obstacle to meeting underserved needs of low- and moderate-income populations continues to be the availability of funds. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. The City of Lowell's Consolidated Plan program funding levels have also been reduced by 4.7% relative to the 2004-05 Program Year and by 7.8% from the 2001-02 Program Year. Reductions in State aid to the City of Lowell and the local budget have prohibited the City from being able to cover this funding gap, leaving many worthy and valuable programs unfunded or under-funded. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address.

Managing the Process

- 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
- 2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
- 3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 1 Action Plan Managing the Process response:

1. AGENCIES ADMINISTERING PROGRAMS

As the entitlement grantee for the CDBG, HOME, ESG, and HOPWA programs, the City of Lowell Division of Planning and Development (DPD) is the lead agency for the development of this Annual Action Plan. The DPD will also act as one of several public and private agencies that will administer programs and activities under the plan. The DPD oversees planning, economic development, community development,

housing, lead paint abatement, Historic Board, and urban renewal programs. Other agencies and organizations that will administer activities under this plan include:

City of Lowell

Council on Aging Division of Neighborhood Services
Health Department Department Department of Parks and Recreation

Hunger/Homeless Commission Department of Public Works

Other Public Organizations

Lowell Housing Authority

University of Massachusetts – Lowell

Middlesex Community College

Umass Lowell Research Foundation

Private Organizations and Agencies

Acre Family Day Care Center

AIDS Action Committee

AIDS Housing Corporation

Alternative House

Angkor Dance Group

Acre Family Day Care Center

Lowell Transitional Living Center, Inc.

Mass Alliance of Portuguese Speakers

Mental Health Assoc of Greater Lowell

Merrimack Valley Catholic Charities

Merrimack Valley Food Bank, Inc.

Merrimack Valley Housing Partnership

Asian Task Force Against Domestic Violence Merrimack Valley Housing Partnership

Big Brother/Big Sister Metropolitan Boston Housing Partnership

Boys & Girls Club of Greater Lowell, Inc.

One Lowell Coalition

Cambodian Mutual Assistance Association Open Pantry of Greater Lowell Inc.

Cambridge Cares About AIDS Pawtucketville Youth Organization

Central Food Ministry, Inc. Rape Crisis Services of Greater Lowell

Christmas in April Lowell Retarded Adult Rehab Assoc.

Community Teamwork, Inc Revolving Museum
Cultural Organization of Lowell Salvation Army

Salvation of Lowell Salvation Army

Girls, Inc.

Southern Middlesex Opportunity Council

Highland Travel Basketball Spindle City Corps
House of Hope Inc. St. Julie Asian Center

Justice Resource Institute Suitability

Kids in Disability Sports The Community Family, Inc.

LifeLinks Tri-City Community Action Program
Lowell Association for the Blind, Inc United Teen Equality Center (UTEC)

Lowell Community Health Center YMCA
Lowell Parks & Conservation Trust, Inc. YWCA

2. PLAN DEVELOPMENT PROCESS

The Annual Action Plan encompasses an application process whereby organizations, such as City departments, nonprofit social service agencies, and private for-profit businesses have the opportunity to submit proposals to fund projects that will eventually define the City of Lowell's Annual Action Plan. The primary objective of the CDBG, HOME, and ESG programs is to provide decent housing and a suitable

living environment with expanding economic opportunities principally for persons of low and moderate income.

The Annual Action Plan development process consists of the following three components:

- Request for Proposal Process
- Citizen Participation
- Development of the Annual Action Plan

REQUEST FOR PROPOSAL (RFP)

The initial step of the Plan's development process begins each January with the advertisement of the planning process, availability of funds, and the Request for Proposal (RFP). On January 4, 2005, the schedule of the Annual Action Plan process and Request for Proposal was made available to all interested parties through an advertisement in the *Lowell Sun*, on the City's website, and through postings in English, Spanish, Portuguese, and Khmer. The notice of RFP availability was also emailed to all current subrecipients. Subrecipients without access to e-mail were informed of the process and the availability of the RFP by phone. Notice of the availability of the separate HOPWA RFP was also advertised in the *Boston Globe*, which serves the larger Middlesex County HOPWA jurisdiction. Applications were available at the Division of Planning and Development. In addition, the RFP documents were available on-line via the City of Lowell's website at www.lowellma.gov.

The application deadline was at 12:00 PM on Friday, February 4, 2005. Many organizations and individuals sought and received technical assistance from DPD in preparing the RFP. On several occasions throughout the process, DPD corresponded with participants by e-mail keeping them aware of important dates in the Annual Action Plan process. Participants expressed appreciation of DPD's efforts to simplify the Request for Proposal process and to keep in touch with them by e-mail throughout the plan development process.

CITIZEN PARTICIPATION PROCESS

Citizen participation is the next component of the Annual Action Plan Development Process after all applications have been received. The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income population.

This step of the process consists of a series of public hearings at which citizens provide input that will be used to help the City select projects and activities for FY 2005-06 in order to reach the five-year goals established in the Consolidated Plan. Their input, along with the assistance of the Citizen Advisory Committee, helps to ensure that Lowell's federal funds are appropriately allocated. Throughout the process, the Housing and Community Development staff of the City's Division of Planning and Development provide technical assistance to applicants and the Citizen Advisory Committee members. All public hearings were held at the Lowell Senior Center, 276 Broadway Street in Lowell. This location is in the heart of one of Lowell's lowest-income neighborhoods, is a fully accessible facility, and includes ample available free parking. See the below for the citizen participation schedule.

Annual Action Plan Citizen Participation Schedule

DATE	ACTION
January 4, 2005	Advertised availability of Annual Action Plan RFP & schedule.
January 13,	Annual Action Plan Public Hearing # 1
2005	Attended by approximately 20 people. This hearing included a
	presentation of the anticipated program funding available and a
	review of the eligibility and RFP requirements for the programs.
	Public discussion and comment focused on questions about
	project eligibility and procedural requirements.
January 13,	HOPWA Public Hearing # 1
2005	Attended by approximately 11 people. Because this was the first
	year that the HOPWA program and project selection process is
	being fully administered by the City of Lowell, discussion focused
	on an introduction to the program, its requirements and eligibility
	guidelines. Staff from AIDS Housing Corporation provided
	technical assistance at the public hearing.
February 4,	Due date for applications requesting CDBG, HOME, HOPWA, and
2005	ESG funds. 107 proposals were received for CDBG, HOME, and
	ESG funds and 14 proposals were received for HOPWA funds.
February 17,	Annual Action Plan Public Hearing # 2
2005	RFP applicants present projects to Citizen Advisory Committee.
	Attended by approximately 120 people, of whom 95 spoke or
	presented their organizations' requests for funds.
February 23,	HOPWA RFP Selection Process
2005	An ad-hoc committee with representatives from the City of
	Cambridge, Town of Framingham, and City of Lowell convened to
	review the proposals for HOPWA funds and make
	recommendations of awards to the City Manager.*
February &	Annual Action Plan RFP Selection Process
March, 2005	The Citizen Advisory Committee convened several times during
	February and March to review the proposals and make
M	recommendations to the City Manager.
March 28, 2005	Draft of Annual Action Plan available for citizen review. Beginning
April 7 200E	of 30-day Citizen Comment Period.
April 7, 2005	Annual Action Plan Public Hearing # 3 Public Hearing # 3, held to obtain comments on the Draft Annual
	Action Plan. A summary of the Draft Spending Plan was e-mailed
	to all interested parties and made available to the public at the
	public hearing.
April 29, 2005	End of Citizen Comment Period
Αριτι 25, 2005	Comments received during this 30-day period will be reviewed
	and responses will be made public. The comment letters and the
	City's responses will be included in the Citizen Participation
	Process Section of this plan below.
May 3, 2005	Final Plan is presented to Lowell City Council for review.
May 12, 2005	Final Annual Action Plan is available to the public.
May 12, 2005	Final Plan submitted to HUD-Boston for review and approval on
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^{*} Due to schedule constraints, the City of Lowell was not able to assemble the permanent HOPWA Citizens Advisory Committee that is described in the 2005-2010 Consolidated Plan in time for this program year's RFP review process. The ad-hoc committee will be replaced by the permanent HOPWA CAC beginning with the 2006-07 Program Year.

or about July 1, 2005.

The majority of the organizations listed above as responsible for administering and implementing the activities described in this plan participated in the process. Sign-in sheets from the public hearings are included as appendices to this plan.

3. FNHANCING COORDINATION AMONG AGENCIES

Public and assisted housing providers, private and governmental health, mental health, and service agencies are participants in the network described in this document. They are also the organizations with which the City worked to develop the Annual Action Plan, and they are expected to continue active participation in the upcoming years. The City has a well development Continuum of Care organization with a full-time City staff member assigned. In addition, the City Charter has a Hunger Homeless Commission that is composed of homeless shelter and service providers.

Citizen Participation

- 1. Provide a summary of the citizen participation process.
- 2. Provide a summary of citizen comments or views on the plan.
- 3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Program Year 1 Action Plan Citizen Participation response:

1. CITIZEN PARTICIPATION PLAN

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments as outlined. The City has adopted a citizen's participation plan that sets forth the City's policies and procedures for citizen participation. A complete copy of this Citizen Participation Plan may be found in the City's Five-Year Consolidated Plan which is available on the City of Lowell's website www.lowellma.gov and at the following locations:

Division of Planning and Development JFK Civic Center, Second Floor 50 Arcand Drive, Lowell, MA

Pollard Memorial Library 401 Merrimack Street, Lowell, MA

Office of the City Clerk Lowell City Hall 375 Merrimack Street, Lowell, MA Citizen and community participation in the process of developing this Annual Action Plan has been outlined in the discussion of the plan development process above.

2. COMMENTS RECEIVED

To be developed following comment period

3. EFFORTS TO BROADEN PARTICIPATION

The components of the citizen participation plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

In addition to these efforts, as is discussed in the Five-Year Consolidated Plan; the City of Lowell has recently completed and adopted a twenty-year Master Plan. That plan was guided in large part by the results of an extensive public opinion research process. This process included a 1001 household telephone survey conducted in five languages (Spanish, Khmer, Portuguese, and Brazilian Portuguese in addition to English) with careful scientific sampling techniques used to ensure proportional representation among various minority, geographic, age, and income groupings. Survey respondents included 273 households earning below \$30,000 annually and 233 households earning between \$30,000 and \$49,999 annually. The Master Plan outreach effort also included an extensive telephone survey of businesses, several resident focus groups, and interviews with 60 community leaders, all of which included proportional participation by minority and low-income residents. The results of this outreach and the subsequent plan also have played a primary role in the development of this Consolidated Plan.

Finally, plan development consultations in conjunction with the Five-Year planning process included specific targeted outreach to service providers, subrecipients, and their clients involved in the delivery of eligible program activities to eligible populations. These consultations necessarily involved the active participation of members of minority groups, low and moderate-income individuals, persons with limited English skills, and individuals with disabilities.

This year also marked the first year that all notices of public hearings, the project selection process, and the plan development process were posted in Spanish, Portuguese, and Khmer, as well as English.

4. COMMENTS NOT ACCEPTED

To be developed following comment period

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 1 Action Plan Institutional Structure response:

1. INSTITUTIONAL STRUCTURE

The central responsibility for the administration of the Annual Action Plan is assigned to the Division of Planning and Development (DPD). This agency will coordinate activities among the public and private organizations' efforts to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing and community development needs. The Division of Planning and Development will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaborative.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 1 Action Plan Monitoring response:

1. MONITORING

RECIPIENT MONITORING

In order for the City to monitor itself, the Division of Planning and Development (DPD), the agency charged with administering and implementing the Annual Action Plan, has developed an internal management plan to assure the proper and timely implementation of the strategic plan and the annual plan. Procedures have been put in place to assure proper compliance with all program requirements for the CDBG, HOME, and ESG entitlements.

Since the annual performance report is not completed until September of each year, an analysis of the comparison of the achievements of the recently completed program year cannot be measured against the goals identified in the strategic plan until that time. Most adjustments to the annual plan must be made every other year to try to meet the stated goals of the five-year strategic plan.

The DPD also monitors the amount of available funding utilizing the IDIS and the City's MUNIS accounting system to assure that uncommitted and expended funding does not exceed allowable HUD-recommended levels.

SUB-RECIPIENT MONITORING

The City of Lowell, Division of Planning and Development (DPD) is responsible for oversight of all designated sub-recipients of CDBG, HOME, or ESG funds and will perform the following tasks:

- Distinguish between sub-recipients, contractors, and other entities,
- Execute written agreements containing all required elements before providing funds to sub-recipients,
- Periodically review sub-recipients in order to determine that program requirements are being met; and
- Take effective corrective and remedial actions toward sub-recipients who do not comply.

The DPD staff has recently developed a monitoring handbook and forms to use in monitoring public service, physical improvement/construction, and economic development projects. Priority has been given to activities that appear to be delinquent in submitting paperwork in a timely fashion and new activities.

POLICIES AND PROCEDURES

The City of Lowell Division of Planning and Development's monitoring process is more fully described in the Five-Year Consolidated Plan which is available for review on the City's website at www.lowellma.gov.

MONITORING PLAN FOR FY2005-06

For FY 2005-06, a Monitoring Plan will be in place on the first day of the fiscal year – July 1, 2005. There are at least two channels for subrecipient monitoring: 1) a monthly "desk audit" of monthly reports and 2) on-site monitoring visits. The City of Lowell recognizes that monitoring is an important and on going component of the CDBG, HOME, HOPWA, and ESG programs and is committed to completing at least one on-site visit at each program site before December 31, 2005.

The Division of Planning and Development (DPD) intends to have all site visits completed by December 31, 2005. This Plan will provide a tentative monitoring schedule for the first six months of the fiscal year. DPD Project managers will be responsible for monitoring their assigned projects and activities, and priority will be given to new CDBG, HOME, HOPWA, and ESG-funded projects and/or organizations. On-site monitoring will provide an opportunity for DPD staff members to ensure that sub-recipients are in compliance with Federal regulations and are actively working to achieve the objectives outlined in their grant agreement and the Annual Action Plan. Site visits also allow sub-recipients to receive technical assistance and provide feedback about program administration.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

Program Year 1 Action Plan Lead-based Paint response:

1. LEAD-BASED PAINT HAZARD ABATEMENT

In the coming year, Lowell's Lead Program will continue to reach out to low and moderate-income residents, offering lead paint abatement education and training, as well as on-site deleading assistance. The Lead Hazard Control Grant (LHCG), funded by HUD, has provided the primary financing for the past four years for a total of four million dollars (\$4,000,000). This grant period expires June 30, 2005. An application to continue the grant program was not funded in the Fall of 2004. However, when the next Notice of Funding Availability for the LHCG is announced (expected in the Spring of 2005), the City intends to submit an application for these funds.

MassHousing (MHFA- Mass Housing Finance Agency) monies in the form of loans are available at all times and will be used throughout the fiscal year. The MHFA

structures their loans by allocating different amounts depending upon a property's size. The upper-limit amounts are as follows: \$20,000 for a single-family home; \$25,000 for a 2-family; \$30,000 for a 3-family; and \$35,000 for a 4-family structure.

Lowell will also use \$49,200 in CDBG funds and \$200,000 in HOME funds to operate a broader lead-based paint hazard abatement program. These programs are described in greater detail on the project worksheets. Consolidated Plan funds will support larger loans when the total deleading cost exceeds the amounts otherwise allowable under the MHFA program. The Lowell Lead Program staff will also continue to conduct limited outreach and education efforts and work to connect households in need of deleading assistance with any available resources.

In order to keep the assisted units affordable for people who are low-income, Lowell requires a deed restriction for all units receiving assistance from the Consolidated Plan programs or the LHCG program. This restriction limits the use of the property to low-moderate income people for both owner-occupied and rental units. The minimum duration of the restriction is three (3) years, with longer terms dictated by the funding source(s) applied to the project.

HOUSING

Specific Housing Objectives

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

1. SPECIFIC HOUSING OBJECTIVES

The following table outlines the specific accomplishment goals that the City of Lowell plans to achieve through projects supported during the 2005-2006 Program Year. A more detailed enumeration of output and outcome objectives for individual housing projects is included with the project worksheets that describe these projects.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	Source
Rental Housing Subsidies	04-Households	35	HOPWA
Construction of Housing	10-Housing Units	36	HOME
Direct Homeownership Assistance	04-Households	37	HOME
Rehab, Single-Unit Residential	10-Housing Units	4	HOME
Rehab, Multi-Unit Residential	10-Housing Units	4	HOME
Lead-Based/Lead Hazard Test/Abatement	10-Housing Units (Abated)	50	HOME/ CDBG
Homeownership Assistance (not direct)	01-People (Served)	400	HOME

2. USE OF AVAILABLE RESOURCES

As is outlined in the table above, Lowell intends to use Consolidated Plan funding from the CDBG, HOME, and HOPWA programs to support housing activities during the 2005-06 Program Year for eligible populations within the program jurisdictions. This funding will support the following housing projects:

- AIDS Action Committee Emergency Assistance \$100,000 (HOPWA)
- Alternative House Permanent Housing \$200,000 (HOME)*
- Cambridge Cares About AIDS YMCA TBRA \$57,700 (HOPWA)
- Catholic Charities Center Emergency Assistance \$25,538 (HOPWA)
- Christmas in April Rebuilding Day \$4920 (CDBG)
- City of Lowell DPD Acre Urban Renewal Plan \$475,000 (HOME)
- City of Lowell DPD First Time Homebuyer Program \$375,000 (HOME)
- City of Lowell DPD Housing Rehab Program \$169,499 (HOME)
- City of Lowell DPD Lead Abate. Pgm. \$200,000 (HOME) & \$49,200 (CDBG)
- Merrimack Valley Housing Partnership FTHB Assistance \$70,000 (HOME)
- Metro Boston Housing Partnership TBRA \$129,023 (HOPWA)
- Tri-City Community Action TBRA \$26,400 (HOPWA)

These funds will be matched by other Federal, state, local, and private funding sources to achieve the accomplishment goals outlined above and in the HOPWA section of this plan. The HOME and CDBG-funded projects outlined above will be matched by at least \$2,717,277 from other funding sources. The HOPWA-funded projects will be matched by at least \$829,961 from other funding sources. Anticipated sources of matching funds include:

- Restoration of the City's Lead Hazard Control Grant in 2005
- Continued funding of permanent housing projects through the McKinney program
- Contributions of HOME funding through the Massachusetts Department of Housing and Community Development (DHCD) to Lowell projects
- DHCD Urban Renewal Project funding for the Acre Plan
- City of Lowell funding for the Acre Plan
- Project-based Section 8 certificates through the Lowell Housing Authority
- Low Income Housing Tax Credits
- Project financing at favorable interest rates from the Lowell Development and Finance Corporation and local lenders
- Private contributions subrecipients

Needs of Public Housing

- Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

^{*}Alternative House is certified as a CHDO.

Program Year 1 Action Plan Public Housing Strategy response:

1. NEEDS OF PUBLIC HOUSING

The City of Lowell works closely with the Lowell Housing Authority (LHA) to encourage public housing improvements and public housing residents' involvement.

Julian D. Steele, a 1950 facility with 284-units State funded family public housing development managed by LHA, was recently demolished under special legislation by the General Court of Massachusetts. The site will be redeveloped with 180 mixed-income units in single and two-family owner-occupied homes. The Lowell City Council enacted a special cluster-zoning ordinance to assist with this redevelopment plan and the Lowell Planning Board has approved the subdivision proposal. Construction of the public works serving the newly renamed Concord Meadows subdivision has begun.

The redeveloped project will include 90 single-family units and 45 duplexes with Project-based Section 8 subsidies developed by the Residents First Development Corporation (RFDC). Former residents of the Julian Steele public housing project who remain in other LHA-administered public housing will be given priority opportunities to purchase homes in the new development and/or obtain access to the rental units.

In addition to this redevelopment of the site, the City of Lowell continues to implement an extensive replication plan which aims to produce new affordable units on scattered sites throughout the City. Since 2000, 127 rental units affordable to households earning less than 50% of area median income (AMI), 92 rental units affordable to households earning between 50 & 80% AMI, and 24 new affordable ownership units have been created. Production will continue during the 2005-06 program year. The LHA has made project-based section 8 certificates available to assist with this replication effort.

LHA continues to collaborate with Merrimack Valley Housing Partnership (MVHP), Lowell Development Finance Corporation (LDFC), and Residents First Development Corporation (RFDC) in an effort to promote self-sufficiency through homeownership. These organizations have helped LHA create a viable homeownership program using innovative funding sources, including below market first mortgage loans, deferred payment second mortgages, and third mortgage down payment assistance loans. MVHP provides First Time Home Buyer training to public housing residents. LDFC, along with the City of Lowell, provides second financing.

The Residents First Development Corporation, with the assistance of several public and private contributors, including Consolidated Plan programs, provides home ownership opportunities for low and moderate-income families attempting to become first time homebuyers. To date, the RFDC has constructed and sold seventeen new affordable homes. These units will be sold to income eligible households whose incomes are below 80% of area median. In addition, the RFDC is targeting households with incomes below 60% of area median.

The Section 8 Homeownership program continues to be utilized by LHA to promote self-sufficiency through homeownership. This program enables Section 8 voucher holders to utilize their subsidy to pay mortgage loans as part of being a first time

homeowner. Homeowners can use their vouchers for a maximum of 15 years Five Section 8 participants are utilizing their vouchers towards their mortgage.

Community Service - The Lowell Housing Authority implemented a Community Service Program to work with all non-exempt public housing residents to find them gainful employment or schedule eight hours a month of community service. Only residents who are disabled or elderly will be exempt from the Community Service Program.

Family Self-Sufficiency (FSS) – The Family Self Sufficiency Program offers many services to both Section 8 participants and public housing residents. Training and seminars are offered on homeownership, credit repair, employment and training, resume development, financial literacy, and job search. In collaboration with Casey Family Services, FSS offers tax programs and free tax preparation. The program is to inform low-income residents of the Earned Income Tax Credit and provide assistance in preparing taxes.

Family Self Sufficiency implemented the Joint Employment Program that provides employment opportunities for public housing residents. The program's objective is to assist residents in obtaining full-time employment and ultimately economic self-sufficiency. During the first year of employment, the Lowell Housing Authority pays half the salary while the worksite pays the other half of the salary. After one year of employment, the participating employer will assume the cost of the entire salary. During the year, FSS makes available numerous services to enable the residents to maintain their employment.

The LHA also continues to involve their residents in many aspects of the management and operation of their housing complexes through a robust network of well-organized tenant councils, including those at North Common Village, George Flanagan Village, Bishop Markham Village, Faulkner Street, Father Norton Manor, Archambault Towers, and Francis Gatehouse Mill. Representatives of these tenant councils were invited to participate in neighborhood based focus groups that contributed to the development of the goals and objectives of the City's Five-Year Consolidated Plan.

2. HOUSING AUTHORITY PERFORMANCE

-Not Applicable-

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 1 Action Plan Barriers to Affordable Housing response:

1. REMOVAL OF BARRIERS TO AFFORDABLE HOUSING

In December 2004, the Lowell City Council adopted a new Zoning Ordinance for the entire City that reflects the goals and objectives of the 2003 Comprehensive Master

Plan, including the concept of promoting Lowell as a "Lifetime City" where residents of various income levels and all stages of life can obtain housing that is desirable, safe, and affordable. In keeping with this principle, many provisions of the new Ordinance are highly favorable to the production of affordable housing.

Under the new zoning, over thirty-eight percent (38%) of the City's land area is zoned to allow multi-family development in residential or mixed-use zoning districts. The City allows significant density in these zones as described below. Even the most restrictive single-family zone allows more than four units per acre. In addition, the City's Zoning Ordinance allows for accessory dwelling units in single-family zoned areas and encourages the conversion of existing buildings including schools, churches, and obsolete industrial buildings, to multi-family residential uses, even when those buildings are located in single-family zoning districts. In certain urban mixed-use zoning districts required parking is limited to one space per unit, and a by-right waiver for all required parking is provided if the project site is within 1500 feet of a public parking structure.

Maximum Allowable Residential Densities in Lowell Zoning Districts

Zoning District(s)	Proportion of Land Area	Units per Acre
Suburban Multifamily (SMF), Suburban Mixed Use (SMU), & Traditional Two-Family (TTF)	18%	14.5
Traditional Multifamily (TMF), Traditional Mixed Use (TMU), & Neighborhood Business (NB)	9%	17
Urban Multifamily (UMF) & Urban Mixed Use (UMU)	3%	43.5
Downtown Mixed Use (DMU), High Rise Commercial (HRC), and Institutional (INST)	8%	60-120*

^{*}Limited only by floor area ratios.

Source: City of Lowell Zoning Code

Over the course of the 2005-06 Program Year, the City anticipates continuing to implement the provisions of this new Ordinance and evaluating its effectiveness at meeting the goals of the Master Plan including promoting the concept of Lowell as a "Lifetime City." Particular attention will be paid to how the code impacts affordable housing projects.

Lowell's permit fees and development review process are also some of the least burdensome in the region. The City does not charge development impact fees or technical review fees that are permitted under Massachusetts General Law and places no special permitting reviews on affordable housing projects that would not be required of all developments. Finally, there are no court orders or HUD sanctions in effect in Lowell.

Unfortunately, the primary barriers to the production of affordable housing in Lowell and throughout Eastern Massachusetts remain the high cost of construction and high property values. These barriers are influenced

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

- 2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
- 3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
- 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 1 Action Plan HOME/ADDI response:

1. FORMS OF INVESTMENT OUTSIDE 24 CFR 92.205(b)

The City of Lowell does not intend to invest HOME funds using forms of investment other than those described in 24 CFR 92.205(b) during the 2005-06 Program Year.

2. GUIDELINES FOR RESALE/RECAPTURE

Section 92.254(a)(5) of HUD Section 24 allows the participating jurisdiction to impose either resale or recapture requirements on properties sold or refinanced that have utilized with HOME funds. HOME funds awarded to first time homebuyers are a loan until the affordability period has been met. The City of Lowell prefers to use the recapture method, but may opt for the resale method, depending on the situation. The following applies to the recapture requirements in compliance with the standards of 92.254(a)(5).

The City of Lowell will recoup all of the HOME assistance to the First Time Home Buyer if the house does not continue to be the principal residence of the family for the duration of the period of affordability.

- The homeowner is required to repay the loan in full when the property is sold, refinanced or ownership is transferred. If any such transaction occurs within the first five (5) years after the purchase, a pre-payment penalty of ten (10%) percent of the principal amount will be imposed in addition to the principal due.
- The City of Lowell reserves the right to re-inspect any failed items noted on the Housing Quality Standard Report at the end of the 24-month rehabilitation period. Failure of the homeowner to repair said items will result in the immediate repayment of the original HOME assistance funded.
- The City of Lowell requires, as a condition of providing HOME funds to assist first-time homebuyer, a deed restriction on the HOME assisted property that will ensure the original buyer maintains the property as a "principal residence".
- In the event of foreclosure of the prior mortgage, during the affordability period, the MORTGAGOR agrees that the net proceeds of a foreclosure sale (after payment of the prior mortgage) shall be paid to the City of Lowell in payment of the amount loaned under the HOME agreement as set forth in 92.254(a)(5)(ii)(A)(3). The City must demonstrate that it has made a good faith effort to salvage the project and preserve it for affordable housing.

The City shall regularly review the management and financial condition of projects so that they can intervene before projects reach the point of default. If a project goes into default, the City must work with the property owner and primary lenders to maintain the project, as affordable housing for the remaining affordability period otherwise the City must repay the HOME funds to HUD. The City is responsible for repaying the funds whether or not it is able to recover any portion of the HOME investment from the owner, project developer, state recipient, subrecipient, or CHDO.

3. GUIDELINES FOR REFINANCING DEBT

The City of Lowell does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds during the 2005-06 Program Year.

4. ADDI

-Not Applicable-

HOMELESS

Specific Homeless Prevention Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any

- publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
- 2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
- 3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
- 4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
- 5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 1 Action Plan Special Needs response:

1. SOURCES OF FUNDS

The following table outlines the sources and quantities of funds that have been committed to Lowell's Continuum of Care for the 2005-06 Program Year.

Lowell Continuum of Care Sources of Homeless Needs Funds

Source	Homeless Need	Amount
Alternative House	Domestic Abuse	\$ 34,000
Arbor Counseling	Mental Health Counseling	\$ 10,000
Catholic Charities of Merrimack Valley	Advocacy, counseling, HIV support and food	\$ 20,000
Citizen's Energy Corporation	Fuel Assistance	\$ 3,035
Coalition for a Better Acre	Housing Counseling	\$ 2,000
CDBG	Various Housing Needs	\$ 167,500
Community Teamwork, Inc.	Housing Services	\$ 10,000
Community Teamwork, Inc.	Supportive Services	\$ 7,000
Department of Veterans Affairs	Veterans medical care, psychiatric Triage counseling	\$ 75,000
Diagnostic Laboratory Medicine, Inc.	Medical Laboratory Services	\$ 2,800
Elder Services of Merrimack Valley	Elder Services	\$ 6,000
Emergency Shelter Grant	Various Housing Needs	\$ 97,814
Federal Emerg. Management Agency	Shelter Support	\$ 36,380
Federal Title IIIB	Elder Services and Nutrition	\$ 10,430
Hannaford Brothers	Food	\$ 41,600
HOME	Alternative House Permanent Housing	\$ 200,000
Latin American Health Institute	Supportive Services	\$ 7,350
Lowell Adult Education	GED	\$ 9,388
Lowell Community Health Center	Medical and Health Services	\$ 22,500
Lowell House, Inc.	Substance Abuse Treatment	\$ 55,500
Lowell Transitional Living Center	Case Management, Shelter Referrals	\$ 15,000
MA Dept. of Housing Comm. Dev.	Construction Permanent Housing	\$ 2,950,000
MA Department of Mental Health	Case Management Assessment	\$ 830,557

Various Housing Needs	\$	1,355,900
Housing Support	\$	369,200
Various Housing Needs	\$	1,843,713
Case Management Assessment	\$	145,832
Mental Health Services	\$	4,000
Mental Health Services	\$	27,413
Food	\$	45,000
Mental Health Outreach and Medical Services	\$	45,000
Housing Services for Mentally III	\$	15,000
Mental Health Counseling	\$	5,000
Legal Information and Representation	\$	25,000
Various Housing Needs	\$	433,386
Mental Health Services	\$	6,500
Rape Crisis Services	\$	6,000
Mental Health Services	\$	21,000
Food and Household products	\$	4,000
Surplus Products	\$	3,650
Computer Training	\$	7,820
Dress for Success/Clothing	\$	22,000
Mental Health Services	\$	68,069
Educational Placement Services	\$	5,000
Skilled nursing, medical social work services	\$	2,200
Employment Seminars	\$	3,000
Safe Start Program	\$	3,000
Life Skills Training	\$	1,800
-	\$	8,959,623
	Various Housing Needs Case Management Assessment Mental Health Services Mental Health Services Food Mental Health Outreach and Medical Services Housing Services for Mentally III Mental Health Counseling Legal Information and Representation Various Housing Needs Mental Health Services Rape Crisis Services Mental Health Services Food and Household products Surplus Products Computer Training Dress for Success/Clothing Mental Health Services Educational Placement Services Skilled nursing, medical social work services Employment Seminars Safe Start Program	Housing Support Various Housing Needs Case Management Assessment Mental Health Services Mental Health Services Food Mental Health Outreach and Medical Services Housing Services for Mentally III Mental Health Counseling Legal Information and Representation Various Housing Needs Mental Health Services Rape Crisis Services Rape Crisis Services Food and Household products Surplus Products Computer Training Dress for Success/Clothing Mental Health Services Educational Placement Services Skilled nursing, medical social work services Employment Seminars Safe Start Program Life Skills Training

The following additional sources are committed to homelessness prevention efforts.

Lowell Continuum of Care Sources of Homelessness Prevention Funding

Source	Homeless Prevention	ss Prevention Amount	
DHCD/CTI	Residential Assistance to Families in Transition	\$	168,893
DTA/CTI	Housing Assistance Program	\$	461,081
DHCD/CTI	Housing Consumer Ed Center	\$	47,614
HHS/DHCD/CTI	LIHEAP	\$	4,180,572
City of Lowell/CTI	Homeless Advocacy	\$	41,070
Fireman Foundation	SHIFT	\$	50,000
DTA/CTI Shelter to Housing Program		\$	242,000
		\$	5,191,230

Of the \$9 million in public and private sources of funding to address homeless needs, 34% is dedicated to the development of permanent supportive housing for homeless persons with disabilities. The remaining 66% is dedicated to the variety of homeless supportive services outlined above. An additional \$5 million will be directed towards homeless prevention.

2. HOMELESSNESS

Lowell's Continuum of Care (CoC) Homeless Assistance programs identified the following activities as core priorities which will be addressed as described during the 2005-06 program year.

Permanent Supportive Family Housing Projects for People with Disabilities:

The City of Lowell's Division of Planning and Development (DPD) is the lead entity and the applicant for the Continuum of Care and provides staffing and technical assistance to housing providers developing permanent supportive housing, including construction management, planning, accounting, and legal assistance.

In 2005, the House of Hope Apartments, ten, 2-3 bedroom family units will be completed. \$30,000 in Supportive Housing Program funds remains to be expended on this project upon the issuance of an Occupancy Permanent.

\$200,000 in HOME funds has been committed to the Alternative House Apartments project, 8-units of 2-3 bedroom units for homeless families suffering the affects of domestic abuse.

Homeless Management Information System (HMIS):

\$37,500 in Supportive Housing Program funds will be expended in 2005 for the project that will include transfer, cleanup and analysis of all data to a new management system currently by the Massachusetts Department of Transitional Assistance.

Hunger Homeless Commission:

\$5,000 has been awarded through the CDBG program for an Emergency Hotel Stay program.

Funding is a potential obstacle to the completion of the Alternative House Apartments Project. A substantial amount of subsidy is required to complete the project which may take several years to assemble.

Challenges to implementing the HMIS include inconsistencies between the data that can be collected through the Massachusetts Department of Transitional Assistance (DTA) HMIS, which is required for recipients of their funding, and certain data that must be documented to identify and analyze chronically homeless populations. If the additional data needed cannot be collected using the state system, the Continua may be forced to acquire complementary software to meet federal government requirements. Provider agencies are concerned about the ease of data entry for the new system. Because funding is contingent on complete and accurate data, data collections systems must be as user friendly as possible.

Client confidentiality is a critical concern. Providers are concerned about how the implementation of multiple consent procedures that will give clients and providers the opportunity to permit or prohibit the sharing of information within and among state and or private provider agencies will work.

3. CHRONIC HOMELESSNESS

Lowell has given high priority to developing permanent supportive housing for chronically homeless individuals with disabilities. Two of the jurisdictions' four Federally funded, Supportive Housing Program sponsors are targeted to this chronically homeless population. In 2005, the Lowell Transitional Living Center's 12 apartment units for chronically homeless individuals will be completed. Pathfinder Apartments, eight units which will be available to the chronically homeless individuals has recently been awarded \$503,729 Supportive Housing Funds and

received \$10,000 in 2004-05 HOME funds. During the 2005-06 program year, the City of Lowell's Division of Planning and Development will work with Pathfinder to continue pre-development activities on this project in anticipation of initial construction activity in the 2006-07 program year.

Consolidated Plan funding will be provided to the Lowell Transitional Living Center and Lowell House for projects that specifically serve the chronically homeless during the 2005-06 program year.

Lowell will continue to improve communication and cooperation with the Commonwealth of Massachusetts as both entities continue to refine and implement coordinated 10-year plan to end homelessness that includes:

- The Commonwealth's new Residential Assistance for Families in Transition (RAFT) 12-month pilot program which provides a onetime payment of \$3,000 for first and last month rent, moving expenses, utility payments or other uses to enable a family to retain its housing.
- Ongoing discussions with the Massachusetts Departments of Mental Health, Public Health (DPH) and other state agencies providing funds for mental health and substance abuse services regarding some of the barriers to service created by current eligibility standards
- State-wide Continuum of Care meetings are being held quarterly with direct access to the Commonwealth's Lieutenant Governor who leads the State's new Interagency Council on Homelessness
- Defining the population in the city that is chronically homelessness and itemize their service needs
- Analyzing the response of Lowell's CoC and relevant mainstream programs to the itemized needs
- Identifying outcomes and objectives that would improve the CoC and mainstream program responses to long-term and repeated homelessness
- Offering actions that the CoC and mainstream agencies could take that would contribute to reducing and ending chronic homelessness

All CoC providers are now connected to a web-based HMIS system. Funding was secured in the 2003 CoC application to input 24 months of client information and customize the system for various reports. Cross training is being provided by CoC and state mainstream resource agency staff on topics that include ending chronic homelessness, substance abuse, domestic violence, HMIS, mental illness, HUD's first step program for case managers, and discharge policies. Quarterly case conferences regarding chronically homeless clients, attended by interdisciplinary teams from CoC and mainstream agencies, will continue.

However difficult a population, the CoC believes that a consistent, simple message assuring clients of their value and the value of change, sobriety and stability can help those who have limited social skills, or are indeed antisocial, to redirect their energy toward stability and integrated living.

Much of the effort toward ending chronic homelessness centers on improving communications and coordination among providers. Unfortunately, several potential barriers hinder this communication. Funding structures and legal strictures of the current system may not allow for development of a centralized intake system/HMIS that collects the necessary data to document and address chronic homelessness. Newly implemented Health Information Privacy Portability Act regulations regarding privacy in health care and limiting discussions between service providers can

potentially prevent effective case conferences and effective distribution of resources, given that many of the chronically homeless individuals will not agree to allow providers to confer about their cases.

Some discussion with state legislators may be needed regarding re-evaluating departmental service criteria, as these are written into Massachusetts General Laws. However, the new reorganization of human service agencies recently passed by the Massachusetts Senate is expected to create an enhanced working relationship between the Departments of Public Health and Mental Health, as they will soon convene under a new division of Health Services. In doing so, part of the process is likely to include a re-examination of eligibility criteria for both agencies and for combined services.

4. HOMELESSNESS PREVENTION

In addition to the programs listed Chart under sources of funds above, the City will work with Community Teamwork's Stabilized Housing for Individuals and Families in Transition (SHIFT) Coalition and Commonwealth of Massachusetts to create an Early Warning System to help prevent individuals and families from becoming homeless. The Early Warning System will work with utility, banking and property managers to encourage them to contact SHIFT program representatives when residents/customers are in danger of defaulting on mortgage/rental and/or utility charges. In this way, SHIFT case managers and financial agents can work with individuals and families to help stabilize their risk of becoming homeless and keep them in their homes. The assistance to these families can include and not limited to: case management; financial management and organization; grants to pay outstanding bills (mortgage/rent and utilities); fuel assistance; home modification; medical care; transportation, etc.

5. DISCHARGE COORDINATION POLICY

The City of Lowell will continue to work with the Commonwealth of Massachusetts to develop effective policies to prevent discharge from institutions and health care facilities that result in homelessness. This is an ongoing multi-year effort that is described in greater detail in Lowell's Five-Year Consolidated Plan.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 1 Action Plan ESG response:

-Not Applicable-

COMMUNITY DEVELOPMENT

Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 1 Action Plan Community Development response:

1. PRIORITY COMMUNITY DEVELOPMENT NEEDS

The following table identifies the City of Lowell's priority non-housing Community Development needs that support the thematic vision goals that were outlined in the City's Master Plan. Only those needs which were identified as "High" or "Medium" priorities are listed below.

	MATRIX		
ACTIVITY	CODE	PRIORITY	FUND SOURCE
A. LIFETIME CITY			
Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Senior Centers	03A	Medium	CDBG, City, State
Youth Centers	03D	High	CDBG, Private
Child Care Centers	03M	High	CDBG, Private
Health Facilities	03P	Medium	CDBG, State, Private
Senior Services	05A	High	CDBG, City
Handicapped Services	05B	High	CDBG, State, Private
Removal of Architectural Barriers	10	Medium	CDBG, City
B. ECONOMIC DEVELOPMENT			
Clearance and Demolition	04	High	CDBG, City
Clean-up of Contaminated Sites	04A	High	CDBG, Other Federal, City
Relocation	08	High	CDBG, State, City
Rehab Commercial/Industrial Buildings	14E	High	CDBG, City, Private
Acquisition – for Rehabilitation	14G	Medium	CDBG, City, State
Non-Residential Historic Preservation	16B	Medium	CDBG, Private
Commercial/Industrial Land Acquis./Dispos.	17A	High	CDBG, City
Commercial/Industrial Infrastructure Development	17B	Medium	CDBG, State, City
Com./Ind. Bldg Acquis., Construct., Rehab.	17C	High	CDBG, State, City
Direct Financial Assistance to For-Profits	18A	High	CDBG, State, Private
ED Technical Assistance	18B	High	CDBG, State, City, Private
Micro-enterprise Assistance	18C	High	CDBG, Private
Planned Repayment of Section 108 Loans	19F	High	CDBG, City
C. NEIGHBORHOOD CHARACTER			
Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Parks, Recreational Facilities	03F	High	CDBG, City, State
Parking Facilities	03G	High	CDBG, City

Street Improvements	03K	High	CDBG, State
Sidewalks	03L	High	CDBG, State
Tree Planting	03N	High	CDBG, City, Private
Clearance and Demolition	04	High	CDBG, City
Code Enforcement	15	High	CDBG, City
Operation and Repair of Foreclosed Property	19E	Medium	CDBG, City
	MATRIX		
ACTIVITY	CODE	PRIORITY	FUND SOURCE
D. CAPACITY BUILDING			
Public Services (General)	05	High	CDBG, State, Private
	05 05D	High High	
Public Services (General)		_	Private CDBG, State,
Public Services (General) Youth Services	05D	High	Private CDBG, State, Private CDBG, State, Other

05G

05H

05K

19C

Medium

High

Medium

Medium

Private CDBG, State,

Private

CDBG, Private

CDBG, Private

2. COMMUNITY DEVELOPMENT OBJECTIVES

The following table identifies the City of Lowell's anticipated 2005-06 Program Year non-housing Community Development accomplishments for each of the identified priority activities identified above. Only those categories in which activities are proposed for the program year are listed below. The City of Lowell does not anticipate funding activities which address the needs that are not listed during the 2005-06 Program Year. Specific activities that will meet these goals are described in greater detail on the project worksheets contained within this plan. All of the projects supported with CDBG funds will meet the statutory goals of providing decent housing and a suitable living environment and expanded economic opportunities, principally for low- and moderate-income persons.

A Lifetime City

Battered and Abused Spouses

Tenant/Landlord Counseling

Non-Profit Organization Capacity Building

Employment Training

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Acquisition of Real Property	11-Public Facilities (Senior Center)	1
Youth Centers	11-Public Facilities	4
Senior Services	01-People (Served)	610
Handicapped Services	01-People (Served)	940

Economic Development

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Clearance and Demolition	08-Businesses (Buildings)	2
Clean-up of Contaminated Sites	10-Businesses (Created on Sites)	0
Relocation	08-Busineses	0
Rehab Commercial/Industrial Buildings	13-Jobs	0

Commercial/Industrial Land Acquis./Dispos.	13-Jobs	0
Com./Ind. Bldg Acquis., Construct., Rehab.	13-Jobs	1
Direct Financial Assistance to For-Profits	13-Jobs	35
ED Technical Assistance	08-Businesses	40
Micro-enterprise Assistance	01-People	300

Neighborhood Character

ACTIVITY	ACCOMPLISHMENT UNITS	
Acquisition of Real Property	01-People (Area Benefit) 0	
Disposition of Real Property	01-People (Area Benefit) 0	
Parks, Recreational Facilities	11-Public Facilities (Parks)	7
	01-People (Area Benefit)	105,167
Street Improvements	11-Public Facilities (Linear Feet) 26,849	
Sidewalks	11-Public Facilities (Linear Feet) 0	
Tree Planting	11-Public Facilities (Trees/Projects)	
Clearance and Demolition	10-Housing Units (Demolished)	0
Code Enforcement	10-Housing Units (Inspected)	180

Capacity Building

ACTIVITY	ACCOMPLISHMENT UNITS 0		
Public Services (General)	01-People (Served)	81,554	
Youth Services	01-People (Served)	1901	
Employment Training	01-People (Served)	200	

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 1 Action Plan Antipoverty Strategy response:

1. ANTIPOVERTY STRATEGY

Most activities undertaken by the City of Lowell with CDBG, HOME, and ESG funds are efforts to reduce persons in poverty and improve the quality of life for Lowell residents, either directly or indirectly. Programs that directly influence the poverty level include: job enrichment, development, and placement through education and economic development. Projects that indirectly affect poverty include those that upgrade the community and provide affordable housing. CDBG, HOME, and ESG funds are often used as matching funds for other grants that also reduce the number of poverty level families.

Specific projects being supported during the 2005-06 Program Year that are designed to help lift some participants out of poverty include:

- Acre Family Day Care Center Family Child Care Business Development
- AIDS Action Committee Emergency Rental Assistance
- Alternative House Inc. Permanent Hsng. for Survivors of Domestic Violence
- Cambridge Cares About AIDS Tenant Based Rental Assistance

- City of Lowell Hunger/Homeless Commission Lowell WISH Project
- Community Teamwork, Inc. Suitability
- Justice Resource Institute Tenant Based Rental Assistance
- Merrimack Valley Catholic Charities Emergency Rental Assistance
- Merrimack Valley Housing Partnership First Time Homebuyer Project
- Metro Boston Housing Partnership Tenant Based Rental Assistance
- St. Julie Asian Center Family Literacy Project
- South Middlesex Opportunity Council Housing Assistance Program
- Tri-City Community Action Program, Inc. Tenant Based Rent. Asst.

Specific projects being supported during the 2005-06 Program Year that provide direct assistance to clients who include persons in poverty include:

- Alternative House Emergency Shelter for Battered Women
- Central Food Ministry, Inc. Food Pantry
- Community Teamwork, Inc. Milly's Place/Merrimack House
- House of Hope, Inc. Shelter Operating Expenses
- Lowell Transitional Living Center Community Meals Program
- Lowell Transitional Living Center Detox Coordination and Transportation
- Merrimack Valley Catholic Charities Brigid's Crossing
- Merrimack Valley Catholic Charities Food Pantry
- Merrimack Valley Food Bank Food Distribution Program
- Open Pantry of Greater Lowell, Inc. Food Pantry

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

1. NON-HOMELESS SPECIAL NEEDS OBJECTIVES

The table below outlines the non-homeless special needs populations' priority needs identified in the Five-Year Consolidated Plan.

SPECIAL NEEDS CATEGORY	HOUSING	SUPPORTIVE SERVICES
Elderly	MEDIUM (HOME)	HIGH (CDBG)
Frail Elderly	MEDIUM (HOME)	HIGH (CDBG)
Persons w/ Severe Mental Illness	LOW	LOW
Disabled (Develop. Or Physical)	MEDIUM (HOME)	HIGH (CDBG)
Alcohol/Other Drug Addicted	LOW	MEDIUM (CDBG)
Persons w/ HIV/AIDS	LOW	HIGH (HOPWA)

To help address those needs identified as "MEDIUM" of "HIGH" priorities, the City of Lowell is funding the following programs to serve the numbers of persons noted below.

Elderly & Frail Elderly Housing (18 Households Served)

- Christmas in April Rebuilding Day
- City of Lowell Division of Planning and Development Housing Rehab Program

Elderly & Frail Elderly Supportive Services (10,885 Persons Served)

- Community Family, Inc. Alzheimer's Adult Day Care
- Community Teamwork, Inc. Advocacy Corps for Elders
- Lowell Council on Aging Senior Center Lease
- Lowell Council on Aging Recreational/Nutritional Outreach
- Merrimack Valley Food Bank, Inc. Food Share/Mobile Food Pantry
- Salvation Army SAGE Senior Center

Disabled Supportive Services (2,660 Persons Served)

- Kids in Disability Sports, Inc. Sports, Social & Educational Programs
- Lifelinks Independent Living Seminar Program
- Lifelinks Urban Youth Employment
- Lowell Association for the Blind Transportation Services
- Mental Health Associates of Greater Lowell Bilingual Advocates
- Retarded Adult Rehabilitation Association RARA Programs and Services

Alcohol and/or Drug Addicted Services (100 Persons Served)

• Lowell Transitional Living Center – Detox Coordination and Transportation

Persons with HIV/AIDS

See HOPWA response below.

2. NON-HOMELESS SPECIAL NEEDS RESOURCES

The Consolidated Plan resources contributed to these projects will leverage resources from municipal and state government sources as well as those of private foundations and other privates sector contributors. Specific budgets and leveraged funding for individual projects are described on the project worksheets in this plan.

Housing Opportunities for People with AIDS

- 1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
- 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
- 3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The

evaluation can address any related program adjustments or future plans.

- 4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
- 5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
- 6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
- 7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
- 8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
- 9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 1 Action Plan HOPWA response:

1. OVERVIEW OF HOPWA ORGANIZATIONS

Metropolitan Boston Housing Partnership (MBHP) has a 22 year history of assisting low-mod income families and individuals to find/keep housing and move towards economic stability. It has a diverse staff of approximately 100 and an annual operating budget of nearly \$8 million. It will provide tenant based rental assistance to at least 13 persons living with HIV/AIDS in Middlesex County. Director of Client Services is Susan Nohl. MBHP works with JRI to identify clients and their eligibility/need for permanent housing in tenant based rental units that are safe and meet standard codes

Justice Resource Institute (JRI) Health provides services to people with HIV/AIDS who are not accessing services from other organizations. In 2003, they supplied 600 units of supported subsidized housing for AIDS clients. Through JRI's Assisted Living Program, they provide services (supported referrals, hands-on housing search, case management, ongoing needs assessments, etc.) to about 12 individuals and households utilizing Section 2 and HOPWA certificates. Laurie Bloom is the Deputy Director of JRI Health.

Justice Resource Institute (JRI) also coordinates Tenant Based Rental Assistance services through its statewide initiative to the disabled, homeless or at great risk of homelessness, who are living with HIV disease. This program provides services and rental subsidies for about 12 individuals. Laurie Bloom is the Deputy Director of JRI Health.

South Middlesex Opportunity Council (SMOC) offers the Housing Re-Entry Program for inmates at risk of homelessness, sober housing, Housing Assistance

Program (HAP) and Housing Consumer Education Center (HCEC) which included housing information, search and advocacy. Its Counseling Program serves about 50 households (30% families, 70% individuals) for clients living with HIV/AIDS. The Program Coordinator is Ozzy Diagne.

AIDS Housing Corporation (AHC) offers housing providers, AIDS service organizations, City staff and local communities within Middlesex County HOPWA region, assistance with developing new and supporting existing program which helps them meet the housing needs of persons living with HIV and AIDS. The Director of Technical Assistance is Jonathan Sherwood.

Cambridge Cares About AIDS, Inc. (CCAA) provides tenant based rental assistance via its *Men's Open Door* SRO Housing program at the YMCA and provides 15 rooms for homeless men living with HIV/AIDS. CCAA's **Ruah House** Project provides permanent housing for 7 homeless women living with HIV/AIDS and offers 24 hour staff coverage for those with compromised Activities of Daily Living by ensuring access to medical, mental health and social service agencies. Tione Chilambe is the Director of Client Services.

Merrimack Valley Catholic Charities AIDS Outreach Center provides emergency assistance such as short term rent, utility assistance, arrearages, start-up and back rent for at least 10 families a month from the very large HIV/AIDS populations. Marylou Pietrangelo is the Program Director. The organization's Julie House provides permanent housing and support services for 10 men and women with HIV/AIDS who are homeless or at risk of becoming homeless and is one of only 2 such programs in the entire Merrimack Valley. The Regional Director of MVCC is Patricia Kirwin.

Lowell House, Inc. (LHI) has provided services in the Greater Lowell community for over 35 years. The agency operates 2 residential recovery programs, housing 48 men and women. It provides HIV support services to approximately 150 HIV/AIDS clients. Kenneth Powers is the Executive Director of LHI which has an Operating Budget of approximately \$2m.

Tri-City Community Action Program, Inc. was founded in 1978 and is the antipoverty agency for Malden, Medford, Everett, Melrose and Wakefield. It is continuing its current program of supportive services and case management as well as tenant based rental vouchers for chronically homeless individuals with HIV/AIDS. The program serves about 50 clients annually. The director of the program is Elizabeth Engerman.

AIDS Action Committee's (AAC) Rental Assistance Program serves 60 unduplicated clients living with HIV/AIDS in Middlesex County. AAC works with over 60 providers and maintains a provider database. The population served includes HIV/AIDS clients who are homeless, in need of affordable housing, chronically homes persons, ex-offenders, people with mental illness, those facing imminent eviction and those struggling with addiction. The Director of Client Services is Susan Tannehill.

2. ACTIONS PLANNED FOR PROGRAM YEAR

The special needs of those persons with HIV/AIDS who have some type of housing include access to medical care, assistance with prescription drug costs, job training,

counseling for those with mental health issues including depression, fair wage employment, furniture banks, food pantries and food vouchers and legal assistance.

The special needs of HIV/AIDS persons without housing include all of the above, but their challenges are complicated by homelessness. Emergency shelters are not a viable option for persons living with compromised immune systems and trying to follow medical treatment because: (1) medications can't be stored or are easily lost; (2) strict schedules for taking medications can't be followed, and (3) exposure is very high to infections and sickness. Research has demonstrated that the most critical issue for someone with HIV/AIDS is that they be permanently housed. They are far more likely to have improved health if they have a place to live.

All of the organizations listed above provide supportive services and/or direct assistance for housing costs. They are serving approximately 400 HIV/AIDS clients with these special needs on an annual basis. Specific project activities are detailed in the project worksheets in this plan.

3. ANTICIPATED HOUSING ACCOMPLISHMENTS

Because all of the ten agencies/organizations described above have long histories of dealing with the issue of lack of affordable housing for clients with HIV/AIDS, an evaluation of progress would show it as excellent, if there were sufficient housing available on the market. However, all reports indicate extremely long waiting lists and they cite the lack of any available Section 8 certificates. Until this situation changes and more housing is made available, progress in the direction of housing HIV/AIDS clients, particularly in scattered sites, will continue to be very slow.

4. ANTICIPATED PROGRAM ACCOMPLISHMENTS

	Persons Served
Short-term Rent/Mortgage/Utility Assistance (AAC, Cath. Char., Tri-City)	92
Tenant-Based Rental Assistance (MBHP, CCAA, Tri-City)	35
Housing Facilities (Catholic Charitie Julie House, CCAA Ruah House)	17
TOTAL Households Receiving Direct Housing Assistance:	144

5. RESOURCES LEVERAGED

The following table identifies sources and committed funding amounts leveraged by the agencies supported with HOPWA funds during the 2005-06 Program Year. The amounts listed were reported in project funding applications.

		Amount
Source	Agency	Leveraged
City of Boston DND	JRI	\$78,000
Massachusetts Dept. of Public Health	JRI	\$150,000
City of Boston SHP	JRI	\$25,000
Unnamed	CCAA-YMCA	\$74,050
Unnamed	CCAA-Ruah House	\$75,782
Unnamed	CCAA	\$31,240
Massachusetts Dept. of Public Health	Catholic Charities	\$211,825
Massachusetts Bay United Way	Catholic Charities	\$2,820
Merrimack Valley United Way	Catholic Charities	\$7,500

	TOTAL	\$1,385,717
Unnamed	AAC	\$694,891
Unnamed	Tri-City CAP	\$12,781
Roman Catholic Archdiocese of Boston	Catholic Charities	\$21,828

6. GEOGRAPHIC DISTRIBUTION OF FUNDS

The greatest need expressed by both the HIV/AIDS clients and the provider organizations is housing, particularly in scattered sites rather than congregate. However, many providers consider the supportive services almost equally important, in order to keep clients housed once they have received a placement. Many clients need assistance with setting and keeping medical appointments, with job training skills and placement, with prescriptions, with mental illness coping skills, with transportation, with budgeting, etc.

HOPWA funds have been distributed across Middlesex County to the cities and locations where the needs are the greatest, and the AIDS populations are the largest. The Boston area, covering most of southern Middlesex County, received the largest award via Metropolitan Boston Housing Partnership, AIDS Action Committee and Justice Resource Institute (\$296,701). Lowell agencies received a total of \$104,438, Framingham received \$47,300, Cambridge received \$93,100 and the Malden, Medford, Everett via Tri-City CAP received \$57,700. AIDS Housing received a grant for \$5,071 for technical assistance for the region.

7. POTENTIAL BARRIERS

The greatest barriers to housing for persons with HIV/AIDS include the following:

- Lack of safe, affordable and decent housing
- Past criminal history barring people from housing (CORI's that can't be 'cleaned'
- Not enough housing advocates
- Long housing wait lists
- Area shelters full or incapable of handling specific needs of people living with HIV/AIDS
- No continuum of housing in the area
- Not enough or no public transportation
- Area landlords refusing to accept Section 8
- Lack of affordable family housing
- Past or current substance use barring people from housing

Lowell has several organizations that are building permanent housing, or have plans to do so in the near future. House of Hope, a shelter for families, has just completed 6 new family units adjacent to the shelter, and is exploring opportunities to build more apartments for these families. The Lowell Transitional Living Center is rehabilitating its building and will provide 6 units of permanent housing for individuals this Spring. Alternative House, a shelter for domestic violence victims and their families, has plans to build permanent housing as well, and is currently working on financing. A new coalition has been formed in Lowell – SHIFT, Standardized Housing for Individuals and Families in Transition. To date it has been able to move all area families that were housed in hotels and motels into permanent housing. SHIFT is a coalition of approximately 40 service providers, including the Dept. of Mental Health and the Dept. for Transitional Assistance. The 2nd part of its

mission is to develop methods to prevent homelessness, and the group has been working with the State and the Governor's Inter-Agency Council to design programs and initiatives to accomplish this. Recommendations for removing at least some of the above barriers are to allow State and Federal dollars to be used with greater flexibility, to relax CORI regulations after careful review by providers, and to develop more affordable and decent housing, including scattered site with supportive services and congregate housing for those who are tri-diagnosed or are late stage clients.

8. EXPECTED TRENDS

Although the number of documented cases of AIDS has doubled in some areas of the Commonwealth of Massachusetts, these areas haven't seen a proportional increase in housing services. One AIDS housing report states that as many of 50% of persons living with HIV/AIDS will need housing assistance. Minority populations are increasing in size, and often face a high rate of poverty in the state. 59% of persons recently diagnosed as HIV-positive are people of color. Both federal and state dollars for assistance are decreasing, adversely affecting both housing and support service needs. The trend for coping with these adversities continues to be in leveraging the existing funds via coalitions and partnerships.

9. EVALUATIONS AND ASSESSMENTS

AIDS Housing Corporation (AHC) conducted an AIDS Housing Needs Assessment, "Housing is Health Care" study which was released in January of 2005. This report includes evaluations, assessments and recommendations for Middlesex County and will be updated during this year. Other than program monitoring for both outcome and output accomplishments as well as program compliance, no additional formal evaluations or assessments of the HOPWA program are anticipated at this time.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:

HOPWA PROGRAM RESOURCES

The Consolidated Plan resources contributed to these projects will leverage resources from municipal and state government sources as well as those of private foundations and other privates sector contributors. Specific budgets and leveraged funding for individual projects are described on the project worksheets in this plan.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

copies of PH sign-in sheets

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Matrix	x Cod	es						▼	Matr	ix Code	es						▼
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Program	Λ -	mand To		Propose					1	Δ	and T				d Units		
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Š.	Δαα	mpl. Type:		Propose		ts				Accon	npl. Type	a. 🔻			d Units		
Д.	, ,,,,,	pii Type.		Actual U						1,0001		*	Actu				

Proj	ect N	lame:	Alte	rnative	Hou	se, Ir	nc.:	Emerge	ency	Shelt	ter Ser	vices					
Desc	ripti	ion:		IDIS Pro							Code:		2512	84	LOWELL		
			асо				y she	lter opera	ating 2	24 hou	ırs a day	, for b	attere	d w	omen and t	heir o	children.
												, and r	nainte	enan	ce, ensurin	g a s	afe,
hand	icap	accessible	, well	-maintain	ed bu	ilding	for s	sheltering	famil	ies in	crisis.						
Loca	tion									Prior	ity Nee	d Cate	aorv				
		ial- Office	at 17	4 Central						1 1101	ity itee	u Cutc	go. y				1
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LMC				_	,												
Р	roje	ct Primar	y Pu	rpose:						Spe	ecific Ol	ojectiv	/es				
					_	Impro	ove th	ne services	for lov	v/mod	income pe	ersons					~
	Help the Homeless Help Persons with HIV/AIDS Help Persons with Disabilities Address Public Housing Needs Improve the services for low/mod income 2 3																
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	uui CS.		Joing 1	1CCu3					_	-				1	1	_	
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	Pro	posed C	utc	ome		Perf	forr	nance I	Meas	sure			Act	tua	l Outcor	ne	
		upportive I		ng for	Num	ber of	f wor	men and c	hildre	en serv	ved						
wom	en ar	nd childrer	1														
02T (Inorat	ting Costs o	f Hom	oloce/AIDC	Datio	ata Dro	aram	s 🔻	Matr	ix Code	200						▼
031	эрсіаі	ting Costs o	i Holl	iciess/AID3	ratici	its FIU	grain	5 🔻	Mati	ix Coue							
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Matri	x Cod	es						_	Matr	ix Code	es						V
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₽	ESG			Propose			\$15,	000.00	-	Fund	Source:	_			d Amt.		
ar	0.1			Actual A Propose			422 <i>/</i>	1 600 00	-						mount		
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				Actual A			175		╡			ì			mount		
Program	01 Pe	eople	~	Propose		its	175		-	Accor	mpl. Type	: 🔻	_		d Units		
90				Actual U					-				Actu				
P	Acco	mpl. Type:	•	Propose		its				Accor	mpl. Type	: ▼			d Units		
				Actual U	nits								Actu	al U	nits		

			CPMP V	ersion 1.3				-								
Proj	ect N	lame:	Alter	rnative	House, I	nc.:	Perman	ent I	Hsg. f	or S	urvivor	s of D	om	nestic Vid	olen	ce
Desc	cripti	on:		IDIS Pro	ject #:				UOG C	Code:	: MA2	251284	4 L	OWELL		
		be used to														
		ian income s been cert								sition	al housir	ng and f	am	ily shelters	s. Al	ternative
Hous	e nas	s been cert	uneu a	as a CIID	J 101 the 2	2003-	oo Piogra	111 166	11.							
	tion								Priorit	ty Ne	ed Cate	gory				
	identi hborh	ial - South	Lowe	ell .				ı	Rental H	lousin	n					
iveigi	прогі	1000			Sele	ect (one:		terrear rr	iouo.ii i	9					
					Explanat	tion:										
Ехре	ected	l Complet	ion D	ate:												
6/30	/2006	6														
Nati	onal	Objective	Code	es:												
LMH				~												
Р	roje	ct Primary	y Pur	pose:							Objectiv					<u> </u>
	•	e Homeless			1 Incre	ease th	ne number	of hom	eless pe	ersons	moving i	nto perm	ane	nt housing		
=	•	ersons with I	•		_ Incre	ease th	ne supply of	fafford	dable rer	ntal ho	ousina					_
ШН	elp Pe	ersons with [Disabili	ities	2,111016		- -				- · · · J					
A	ddress	s Public Hou	ising N	eeds	3											•
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<u> </u>	Je.				Complet	е								Complete	•	
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	Ac		71-	Į	Underwa	ay					,,,,,	ı		Underwa	у	
	'				Complet	е								Complete	2	
	Pro	osed O	utco	me	Per	forr	nance N	1eas	ure			Actu	ıal	Outcor	ne	
		affordable			Number o	of affo	rdalbe rei	ntal ui	nits bui	ilt						
renta	al uni	ts														
12.0		ation of line		70 201()			_	Matri	Cl							
12 (0	onstru	ction of Hou	ising 5	70.201(m)				Matri	x Codes	5						
Matri	x Code	es					V	Matri	x Codes	i						V
Matri	x Cod	es					▼	Matri	x Codes	;						▼
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Year	Othe	r	V	Proposed	d Amt.	\$922	2,401.00		Fund S	Source	: 🔻	Propos				
				Actual A	mount							Actual	An	nount		
Program	10 H	ousing Units	; →	Proposed	d Units	6			Accom	pl. Tvr	oe: ▼	Propos	sed	Units		
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ro	Acco	mpl. Type:	▼	Proposed	Units				Accom	pl. Tyr	oe: ▼	Propos				
-		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Actual U	nits					. /1		Actual	Ur	its		

Proj	ect N	lame:	Ang	kor Dan	ce T	roupe	e, I	nc.: At-l	Risk	Prog	ram						
Desc				IDIS Pro							Code	e: M	A2512	84 I	OWELL		
Fund artist	s will ic an	be used t	ecreat o offe onal a	cional and er eleven p ctivities.	educ art-t	ational	sitio	ons to ass	ist in	the pl	lannin	ig and i	mpleme	ntati	e-income f on of the o ell schools,	rgani	zation's
Loca	tion	:								Prior	rity N	eed Ca	ategory				
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_					Exp	lanati	on:										
		l Complet	ion L	Date:													
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Natio	onal	Objective	Coc	les:	ļ												
LMC					ì												
Р	roje	ct Primary	y Pui	rpose:						Sp	ecific	Objec	tives				
□н	elp th	e Homeless			1	Impro	ve th	e services	for low	ı/mod	incom	e persor	าร				▼
Шн	elp Pe	ersons with I	HIV/A	IDS	-												
□н	elp Pe	ersons with I	Disabi	lities	2												
□ Ac	ddress	s Public Hou	ısing N	Needs	3												▼
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	ıts	01 . 000.0				erway					7 10001				Underwa		
Project-level	Accomplishments				Com	plete									Complete	3	
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	ase a	activities fo			Num	iber of	you	th particip	oating								
05D Y	outh/	Services 57	0.201	(e)				•	Matri	ix Code	es						▼
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				Actual A	mou	nt							Actu	al A	mount		
Program	01 Pe	eople	•	Propose	d Uni	its	100			Acco	mpl. T	ype:	Prop	ose	d Units		
g				Actual U									Actu				
Pr	Acco	mpl. Type:	•	Propose		its				Acco	mpl. T	ype:			d Units		
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_		(CPMP V	ersion 1.3					•							
Proj	ect N	lame:	Arch	itectura	ıl He	ritage	Foundat	io	n: 1	65 Jack	son St.	Renov	/atio	on		
Desc	cripti	on:]	IDIS Pro	ject :	#:				UOG Co	de: M	A2512	84	LOWELL		
		n agreeme														
		ting the pre									of a histori	c mill b	uildi	ng for futur	e eco	onomic
deve	lopm	ent activitie	es. (Y	rear 2 of	2 mu	lti-year	funding co	om	mitm	ent)						
Loca	tion	:								Priority	Need Ca	tegory				
165	Jacks	on St., Low	vell, M	1A,												
0185	2 (C	Γ: 3101)				Selec	t one:		l	Economic I	Developme	nt				_
					Expl	anatio	n:									
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		Completi	טוו טו	ate:			ed for revit									,
6/30			C I -		ł											
Nati	onai	Objective	Coae	es:	ļ											
LMJ				_	ì											
P	roje	ct Primary	Purp	pose:						Specif	fic Objec	tives				
	•	e Homeless			1.	Improv	e economic	opp	ortun	ities for lo	w-income լ	persons				
Шн	elp Pe	ersons with H	IIV/AII	DS												▼
Пн	elp Pe	ersons with D	Disabilit	ties	2											
A	ddress	s Public Hous	sing Ne	eeds	3.											~
	۲۵.	13 Jobs		_	Prop	osed	3			Acc	compl. Type	e:	•	Proposed	ı	
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Project-level	Accomplishments	Accompl. Ty	vne:	_	Prop	osed				Acc	compl. Type	٠.	_	Proposed		
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	Proi	osed O	utco	me		Perfo	rmance		leas	ure		Ac	tua	l Outcor		
		a neglecte					lues in are		···	, u. c		710		· outcor		
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17C (CI Buil	ding Acquisit	tion, C	Construction	n, Reh	abilitat ⁵	570.203(a \		Matri	x Codes						▼
Matri	x Cod	es					_	-	Matri	x Codes						▼
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r 1				Actual A	mour	nt						Actu	al A	mount		
Year	Othe	r	₩ F	Propose	d Am	t. <	\$1.5 Mil			Fund Sou	ırce:	Prop	ose	d Amt.		
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Program	08 Bi	usinesses	₩ [Propose	d Uni	ts 1			1	Accompl.	Type	Prop	ose	d Units		
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5	Acco	mpl. Type:		Propose		ts				Accompl.	Type:			d Units		
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			CFMF	version 1.5												
Proj	ect N	lame:	Arch	nitectura	ıl He	eritage	e Fr	nd: 165	Jack	son St.	Window	Reno	vat	ion Train	ing	
Desc				IDIS Pro						UOG Cod	_	_	_	LOWELL		
The A	4rchit	ectural He	eritag	e Foundat	ion w	vill utiliz	ze C	DBG func	ls to s	upport a v	workforce o	develo	pme	nt initiative	that	will
														ement as er		
												of the	ren	ovation of a	ı mill	building
ioi e	COHO	mic develo	pinei	it activitie	5. (1	rear 2 C) 2	muiti-yea	ii Coii	iiiiiiiiiieiii)						
Loca	tion									Priority	Need Cate	gory				
165	Jacks	on St., Lov	well, I	MA,												
0185	2 (C	Γ: 3101)				Sele	ct c	ne:		Economic L	evelopment					•
					Exp	lanatio	on:									
Evne	octed	Complet	ion F)ate:	_			ct will su	port	the develo	opment of a	an eco	nom	nic opportui	nity a	rea and
6/30			IOII L	ate.							me person				ĺ	
		Objective	Cod	AC.												
	Onai	Objective	Cou	C5.												
LMJ				_												
Р	roje	ct Primary	y Pur	pose:						Specif	ic Objectiv	ves				
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□н	elp Pe	rsons with I	HIV/A	IDS						1.11.						_
l⊟н	elp Pe	ersons with [Disabil	lities	2	Increa	se tr	ie supply o	f affor	dable renta	l housing					_
l —	•	s Public Hou			3											▼
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	Ę	13 Jobs				lerway	,	1		ACC	ompl. Type:		•	Underwa		
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Project-level	Accomplishments					nplete								Complete		
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		osed O						nance l				Act	:ua	I Outcor	ne	
		employ lov						and mo	derate	e-income						
mode	erate	-income pe	erson	S	pers	sons em	olqr	yed								
18A F	D Dir	ect Financia	l Assis	stance to Fo	or-Pro	fits 570	2030	(h) 🔻	Matr	ix Codes	•					▼
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Matri	x Cod	es							Matr	ix Codes						▼
Matri	x Cod	es						▼	Matr	ix Codes						▼
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E I	13 Jc	hc		Propose						Accompl	Type:			d Units		
grä	13 10	אטט		Actual U						Accompl.	rype: ▼	Actu				
Program	٨٥٥٥	mpl. Type:		Propose		its				Accompl.	Type:			d Units		
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			CFMF	version 1.5												
Proj	ect N	lame:	Asia	n Task	Force	e Agair	nst Dome	estic	c Viole	nce:	Counse	ling				
Desc	cripti	ion:		IDIS Pro	ject :	#:			UOC	G Cod	le: MA2	2512	34 I	LOWELL		
Asiar	n Tas	k Force Ag	ainst	Domestic	Viole	nce pro	vides direc	ser	vices to	Cam	bodian wo	men a	nd t	heir childre	en in	the
														to the critic		ed for
linqu	istica	illy and cul	ltural	ly appropr	iate s	ervices	for Southe	ast A	Asian fa	milies	s, including	outre	ach	and educa	tion.	
Loca	tion								Prio	rity N	Need Cate	norv				
Conf								Т	1110	iicy i	recu cute	.go. y				1
						Selec	t one:		Public	Servi	ces					•
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P	roje	ct Primar	y Pui	rpose:							c Objectiv	/es				
∣∐н	elp th	e Homeless	;		1	Improve	the services	for	low/mod	lincon	ne persons					▼
∐Н	elp Pe	ersons with	HIV/A	IDS												~
🗌 н	elp Pe	ersons with	Disabi	lities	2											
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Project-level	Accomplishments	Accompl. T	Typo:			osed				٨٥٥٥	mpl. Type:		_	Proposed		
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		posed O services fo			Num		rmance vomen and					ACI	<u>:ua</u>	l Outcor	ne	
resid		services to	I ASI	111	INUITI	bei oi w	ionien and	CHIIC	uren se	veu						
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05G I	Batter	ed and Abus	sed Sp	ouses 570.	201(e))	•	M	atrix Cod	les						▼
N4 . 1 . 1	6 1							1.	1							
Matri	x Cod	es						IVI:	atrix Coo	ies						▼
Matri	x Cod	es					▼	M	atrix Coo	les						▼
	CDBO	2		Propose	d Am	t. \$6	5,000.00		Fun	d Sour	co:	Prop	ose	d Amt.		
r 1		_	-	Actual A			,		i uil	Jour	· · · · ·			mount		
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gre	OT P	eople		Actual U		13	,,,		ACCO	mpl.	Гуре: ▼	Actu				
Program	٨٥٥٥	mnl Time:		Propose		ts			A ===	me! 7	Tymor —			d Units		
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			CPMP	Version 1.3				-							
Proje	ect N	lame:	Big	Brothers	s Big	Sisters	of Grea	ter L	owell, Ir	nc one-	to-or	ne r	nentoring]	
Desc				IDIS Pro					UOG Cod				LOWELL		
													ons with tra		
		s with goal ds will be o									acade	mic	achieveme	nt of	the child.
СБВС	ıuıı	us will be t	JII ECI	teu towart	ııııcı	easing me	ittles for .	, - 13	year olus	•					
Loca									Priority I	Need Cate	gory				
		ack St. Lo	well,	MA					Public Servi	res					
0185	2					Select	one:		done oci vi						
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6/30/	/2006	5													
Natio	onal	Objective	Coc	les:											
LMC				~											
					<u> </u>										
P	roje	ct Primary	/ Pu	rpose:		1			Specifi	c Objectiv	/es				
	•	e Homeless			1	Improve t	he services	for lov	/mod incon	ne persons					~
		ersons with H			_										_
He	elp Pe	ersons with [Disabi	lities	2										
∐ Ac	dres	s Public Hou	sing 1	Needs	3										
		01 People		~	Prop	osed	19		Acco	mpl. Type:		•	Proposed		
_	nts				Und	erway						<u> </u>	Underwa	у	
Ve	Je.				Com	plete							Complete	÷	
<u>•</u>	h	Accompl. T	ype:		Prop	osed			Acco	mpl. Type:		•	Proposed	i	
Ġ	iis				Und	erway						1	Underwa	у	
Project-level	Accomplishments				Com	plete							Complete	<u> </u>	
Pr	Ö	Accompl. T	ype:	_	Prop	osed			Acco	mpl. Type:		•	Proposed	i	
	Ac				Und	erway						1	Underwa	у	
	-				Com	plete							Complete	<u> </u>	
- 1	Prop	osed O	utc	ome		Perfor	mance l	Meas	sure		Act	tua	l Outcor	ne	
Incre	ase s	services for	r at-r	isk youth	Nun	nber of y	outh part	icipa	ing						
05D Y	outh'	Services 570	0.201	(e)			_	Matr	ix Codes	•					▼
				(=)											
Matrix	(Code	es						Matr	x Codes						
Matrix	(Cod	es					▼	Matr	x Codes						~
	CDBC	3	~	Propose	d Am	t. \$12	,000.00		Fund Sour	ce: 🔻	Prop	ose	d Amt.		
				Actual A	moui	nt					Actu	al A	mount		
Year	Othe	r	•	Propose	d Am	t. \$43	,835.00		Fund Sour	ce:	Prop	ose	d Amt.		
				Actual A	moui	nt					Actu	al A	mount		
Program	01 Pe	eople		Propose	d Uni	its 19			Accompl.	Гуре: 🔻	Prop	ose	d Units		
g				Actual U	nits						Actu	al U	nits		
Pr	Acco	mpl. Type:		Propose	d Uni	its			Accompl.	Гуре: ▼	Prop	ose	d Units		
_			,	Actual II	nits						Actu	al II	nits		

Proj	ect N	lame:	Boys	and Gi	rls (Club o	of Gr	eater L	owe	ll, Ind	c.: Sa	afety ar	nd Se	cur	ity		
Desc	ripti	ion:	1	DIS Pro	ject	#:				UOG	Code	: MA2	2512	84 I	LOWELL		
															Proposed fu		
										ect for	three	Boys an	d Girls	s Clu	b facilities.	Prop	osed
proje	ect wi	II ensure a	a sale a	and Secur	re rac	illly 10	ryou	ith activi	ies.								
Loca										Prior	ity Ne	eed Cate	gory				
		esex St.; 2								Dublic I	Facilitie	·c					
and 5	58 Ch	nelmsford :	St., Lo	well, MA		Sele	ct o	ne:		Public I	raciliue	:5				-	
					Exp	lanatio	on:										
Ехре	ected	l Complet	tion Da	ate:													
12/3	1/200	05			1												
Natio	onal	Objective	e Code	es:													
LMC				_	l												
LIVIC					1												
Р	roje	ct Primar	y Purp	oose:		1				Spe	ecific	Objectiv	/es				
□н	elp th	e Homeless	;		1	Improv	ve qu	ality / incr	ease q	uantity	of pub	olic improv	ement	s for	lower income	e pers	ions 🔻
□н	elp Pe	ersons with	HIV/AII	os	-												
□н	elp Pe	ersons with	Disabilit	ties	2												
l —	•	s Public Hou			3												▼
							_	2		ı				1	D		
	S	11 Public F	acilities	▼		osed		3			Accom	pl. Type:		~	Proposed		
<u> </u>	eu l					erway iplete	_								Underway Complete		
Project-level	Accomplishments						-										
Ī	sh	Accompl. T	Гуре:	•		osed	_				Accom	pl. Type:		~	Proposed		
ec	μ					erway	'								Underway		
G	Ĕ			-		plete									Complete		
۵	Ö	Accompl. T	Гуре:	▼		osed					Accom	pl. Type:		~	Proposed		
	Ā					erway 	<u>'</u>								Underway		
-					Com	plete									Complete		
		posed O			Ni			ance l					Act	tua	l Outcon	1e	
		capacity to re facility f				rity rei		ities com	pietec	ı witn							
				0000	,												
03D \	outh/	Centers 570)				▼	Matri	ix Code	es						▼	
Matrix	x Code	es						▼	Matri	ix Code	es						▼
Matrix	v Code	oc.							Matri	ix Code	200						
riau l	A COU	Co						▼	maul	ix Code	-3	,					•
-	CDBC	G		Propose			39,3	860.00	J	Fund	Source	:: ▼			d Amt.		
				Actual A					1						mount		
Year	Othe	r	·	Propose			\$297	,500.00	-	Fund	Source	:: _▼			d Amt.		
			_	Actual A		_			ļ						mount		
Program	11 Pı	ublic Facilitie	e: 🕶 🛭	Proposed	d Uni	ts 3	3			Accor	mpl. Ty _l	pe: 🔻	Prop	ose	d Units		
Бo				Actual U									Actu				
Pr	Acco	mpl. Type:		Propose		ts				Accor	mpl. Ty _l	pe: 🔻			d Units		
			1	Actual U	nits								Actu	al U	nits		

			_		_												
		lame:	_	nbridge			out A	IDS: R	uah			1,,,,	. =	<u> </u>	011/511		
Desc				IDIS Pro							Code				OWELL		
															rovides 24		
		nd social se								/ ensu	iring t	nat they i	nave a	acces	ss to medi	.ai, III	entai
ricare	, a.	ia sociai se		.b riccaca		anneann	quan	c, oc									
Loca										Prior	ity N	eed Cate	gory				
		St., Camb	oridge	e, MA						Homele	255/HT\	V/AIDS					
0213	9					Selec	ct o	ne:		riorricic	233/111	V // U DS				_	
					Exp	lanatio	on:										
Expe	cted	l Complet	ion [Date:													
6/30/																	
Natio	onal	Objective	e Cod	les:													
LMC				~													
P	roie	ct Primary	v Pui	rnose:						Sne	ecific	Objectiv	/es				
		e Homeless		россі		Increas	co ran	ge of hou	cina o			-		orcor	ns w/ specia	l needs	
		ersons with I		IDC	1	Tricicas	oc run	ge or nou	Jing 0	ptions	C I Ciai	ica scivice	3 101 P	CISOI	is w/ specia	rriccus	, ,
	•				2	Increas	se the	number (of hom	neless p	person	s moving i	nto per	man	ent housing		▼
l —		ersons with I															
Ac	ddres	s Public Hou	ısing N	Needs	3												<u> </u>
	S	01 People		•	Prop	osed	7	•			Accom	npl. Type:		▼	Proposed	1	
_	nts					erway	/								Underwa		
Project-level	Accomplishments				Com	plete								-	Complete	9	
<u>+</u>	hr	Accompl. T	уре:	•	Prop	osed					Accom	npl. Type:		•	Proposed	i	
ğ	lis				Und	erway	,								Underwa	y	
) Je	π				Com	plete									Complete	e	
P -	00	Accompl. T	vpe:	_	Prop	osed					Accon	npl. Type:		_	Proposed	i	
	∆ C		"		Und	erway	,					' ''		1	Underwa	y	
	'				Com	plete									Complete	e	
	Proi	posed O	utc	ome		Perf	orm	ance N	1eas	sure			Act	tua	Outcor	ne	
		perations			Num			ns serve			the						
facilit	У				facili	ty											
31K F	acility	/ based hou	sing -	operations				•	Matri	ix Code	es						▼
31D A	\dmin	istration - p	roject	snonsor				_	Matri	ix Code	20						
		•	Тојссс	эропоог													
Matrix	k Coa	es							Matri	ix Code	es						
⊣	HOP\	WA	▼	Propose			\$35,4	00.00		Fund	Source	e: 🔻			d Amt.		
				Actual A					-						mount		
Year	Fund	Source:	▼	Propose	d Am	t.				Fund	Source	e: 🔻	_		d Amt.		
				Actual A	mou	nt							Actu	al A	mount		
Program	01 Pe	eople	•	Propose	d Uni	its 7	7			Accon	npl. Ty	/pe: 🔻	Prop	ose	d Units		
ξ				Actual U	nits								Actu	al U	nits		
77	Acco	mpl. Type:	•	Propose	d Uni	its				Accon	npl. Ty	/pe: 🔻	Prop	ose	d Units		
-				Actual U	nits							-	Actu	al U	nits		

Proj	ect N	lame:	Can	nbridge	Care	s Abo	out	AIDS: Y	MCA	١							
Desc	ripti	on:		IDIS Pro	ject	#:				UOG	Code:	MA2	2512	84 l	OWELL		
															or 20 men		
															ing, substa dical care a		
		., reiapse p vices.	neve	iilioii, acc	ess ic	Halli	rea	uction ser	vices,	, and c	Jonania	ous acc	ess to	med	licai care a	illu ille	ziilai
ricare		V10001															
Loca										Priori	ity Nee	ed Cate	gory				
		St., Camb	oridge	e, MA						Uomolo	ess/HIV/	AIDC					
0213	9					Sele	ct o	one:	<u>'</u>	потпете	:SS/ 11 V / .	AID2				_	
					Expl	lanati	on:										
Expe	ected	l Complet	ion [Date:													
6/30,																	
		Objective	e Coc	les:													
LMC				_	1												
LIVIC					1												
Р	roje	ct Primar	y Pui	rpose:						Spe	ecific C	bjectiv	/es				
✓ He	elp th	e Homeless			1	Increa	ise ra	nge of hou	sing o	ptions 8	& relate	d service	s for p	ersor	ns w/ special	l needs	; ▼
✓ He	elp Pe	ersons with	HIV/A	IDS	┝╧												
l⊟н	elp Pe	ersons with	Disabi	lities	2	ımpro	ve ac	ccess to aff	ordable	e renta	i nousin	g					
l —	•	s Public Hou			3	Increa	se th	ne number	of hom	neless p	persons	moving i	nto pei	rman	ent housing		~
		01.5			_	posed		20							Proposed		
	S	01 People				erway		20			Accomp	i. Type:			Underwa		
<u>a</u>	Accomplishments					plete									Complete	_	
Project-level	Ē		_			posed									Proposed		
Ţ	ish	Accompl. T	ype:			erway					Accomp	I. Type:			Underwa		
ec	d					plete									Complete		
5	E C													ì			
۵	Ö	Accompl. T	ype:			posed					Accomp	I. Type:		▼	Proposed		
	4					erway									Underwa		
					Com	plete			_						Complete		
		posed On nousing op			Num			nance Nosons obtain					AC	tua	Outcor	ne	
		/ HIV/AID		101		idies	pers	SOLIS ODLA	iiiiig i	rentai							
									1								
31F T	enant	t based rent	al ass	istance				•	Matri	ix Code	es .						—
31D A	Admin	istration - p	roject	sponsor				•	Matri	ix Code	es						▼
Matrix	x Code	es						—	Matri	ix Code	es						_
	HOP\	۸/۸		Propose	d Am	t.	\$57.	700.00		Fund 9	Source:		Prop	oseo	d Amt.		
r 1	1101 (WA		Actual A			7/			i unu .	Jource.				mount		
Year	Fund	Source:	Propose					1	Fund	Source:	_			d Amt.			
	i unu	Jource.	Actual A					1	i dild .	Jource.				mount			
Program	01.0	nonlo		Propose			20		1	Λοσο::-	nnl Tre-	o	ī		Units		
gra	01 Pe	горіе	~	Actual U			۷.		1	ACCON	npl. Typ	e: ▼	Actu				
õ	٨٥٥٥	mnl Time:		Propose		its			1	Λοσο:::	nnl Tur-	a			d Units		
٥	ACCO	mpl. Type:	•	Actual II					1	Accon	npl. Typ	e: ▼	Actu				

Proj	ect N	lame:	Central Fo	od Mi	nistry	- Food Par	ntry						
Desc	ripti	ion:	IDIS P	oject	#:			UOG Cod	le: MA	25128	34 I	LOWELL	
			/'s program p						low-incom	ne fami	ilies	and individu	als. Funds
will b	e use	ed to purch	ase food and	pay fo	or utilitie	es at the Foo	d Pan	itry.					
Loca								Priority I	Need Cate	gory			
		Sixth St., I setts 01850				_		Public Servi	ces				▼
11033	acriu	36(13 0103)	J		Selec	t one:							
				<u> </u>									
				Exp	lanatio	n:							
		l Completi	on Date:	_									
6/30,													
Natio	onal	Objective	Codes:										
LMC			4	,									
В	roice	ct Primary	Durnosa					Specifi	c Objectiv	VAS			
		-	rui pose.		Improve	e the services	for low	<u> </u>	-	VC3			_
	•	e Homeless ersons with H	II///AIDC	1	Improve	e tile services	IOI IOV	V/TITOU IIICOII	ne persons				
	•		·	2									▼
l —	·	ersons with D											_
A	ddress	s Public Hous	sing Needs	3									Y
	(6	01 People	-	Pro	posed	12,000		Acco	mpl. Type:		•	Proposed	
_	nts				erway							Underway	
Project-level	Accomplishments			Con	nplete							Complete	
<u>-</u>	Sh	Accompl. Ty	ype:	_	posed			Acco	mpl. Type:		•	Proposed	
ect	ilc				erway							Underway	
Q.	Ē			Con	ıplete							Complete	
7	8	Accompl. Ty	ype: ▼	Pro	posed			Acco	mpl. Type:		•	Proposed	
	A				erway							Underway	
				Con	ıplete				•			Complete	
		posed O				rmance I				Act	:ua	l Outcom	<u>e</u>
Incre		services for	low-income	Num	iber of p	people receiv	ing as	ssistance					
resid	Circo						_						
05 Pu	ıblic S	ervices (Gen	eral) 570.201(e)		•	Matr	ix Codes					▼
Matrix	x Cod	es				▼	Matr	ix Codes					▼
Matrix	x Cod	es				▼	Matr	ix Codes					~
	CDBC	G	Propos	ed Am	ı t. \$!	5,000.00		Fund Sour	.ce.	Prop	ose	d Amt.	
r 1	CDDC	,	Actual			,		Tuna Soar	cc			mount	
Year	Othe	r	▼ Propos	ed Am	it. \$3	39,525.00		Fund Sour	rce:	Prop	ose	d Amt.	
			Actual	Amou	nt					Actua	al A	mount	
Program	01 Pe	eople	Propos	ed Uni	its 12	2,000		Accompl.	Type: ▼	Prop	ose	d Units	
gr		r -	Actual	Jnits					7 F -	Actua	al U	nits	
Pro	Acco	mpl. Type:	▼ Propos	ed Uni	its			Accompl	Type: ▼	Prop	ose	d Units	
_			Actual	Jnits						Actua	al U	nits	

		0												
Proje	ect N	lame: Ce	entralville	Neig	ghborhoo	od Action	n Gro	oup: C)peratio	n Faceli	ft			
Desc	ripti	ion:	IDIS Pro	ject	#:			UOG (Code:	MA2512	84	LOWELL		
	to as	alville Neighb ssist the neigl												
Loca	tion	<u>.</u>						Priorit	tv Need (Category	,			
		00, 310300, 3	310400		Select (one:		Public Fa		outegory			_	▼
Evno	stod	I Completion	Dato	Exp	lanation:									
6/30/			i Date:	1										
		Objective C	odes:											
LMA														
Pı	roje	ct Primary P	urpose:					Spec	cific Obj	ectives				
□не	elp th	e Homeless		1	Improve q	uality / incr	ease q	quantity (of neighbo	rhood facili	ties fo	or low-incom	e pers	ions 🔻
□Н€	elp Pe	ersons with HIV	/AIDS											_
□Н€	elp Pe	ersons with Disa	abilities	2										Ť
□ Ac	ddress	s Public Housin	g Needs	3										▼
	()	11 Public Facil	ities 🔻	Prop	osed	3		Α	Accompl. Ty	ype:	•	Proposed	i	
_	int			 	erway		-					Underwa		
Project-level	Accomplishments				plete						_	Complete		
🚡	sh	Accompl. Type	e: ▼		posed			Α	Accompl. Ty	ype:	•	Proposed		
ect	pli				erway							Underwa		
Ğ	om o				plete							Complete		
Δ.	Ö	Accompl. Type	9: ▼		oosed erway			A	Accompl. Ty	ype:	🔻	Proposed Underwa		
	⋖			-	plete							Complete		
	Droi	posed Out	come	Com		nance l	Mead	SIIFA		Δς	tua	l Outcor		
Impro	ove r	neighborhood			ber of pub						tua	<u> </u>	110	
aesth	netics	5		com	pleted									
03F P	arks,	Recreational Fa	acilities 570.20	01(c)		•	Matr	ix Codes	;					▼
Matrix	x Cod	es				▼	Matr	ix Codes	;					▼
Matrix	x Cod	es				▼	Matr	ix Codes						▼
1	CDBC	G 🔻	Propose	d Am	t. \$1,9	68.00		Fund S	ource:	Prop	ose	d Amt.		
		_	Actual A									mount		
Year	Fund	Source:	Propose					Fund S	ource:			d Amt.		
			Actual A				-					mount		
Program	11 Pu	ublic Facilitie: T			i ts 3			Accom	pl. Type:			d Units		
9			Actual U				-			Actu				
ڇ	Acco	mpl. Type:	Propose Actual U		ITS			Accom	pl. Type:	▼ Prop		d Units		
			Actual U	11115						ACCU	ıaı U	11115		

	Project Name: Christmas in April: Rebuilding Day															
Proje	ect N	lame:	Chri	istmas iı	า Ар	ril: Reb	uilding D	ay								
Desc				IDIS Pro						Code:				OWELL		
CDBC	G mo	s in April pro nies will fur It for the re	nd tr	ansportati	ion a	nd admin	istrative se	rvices								
Loca	tion	<u> </u>							Prior	ity Need	Categ	ory				
City v					_	Select				omeless Spe						~
_						lanation	: benefit low	- and	mode	rate-incor	ne elde	erly a	and a	disabled bo	nuseho	olds
		l Completi	on L	pate:	00.0	ices wiii	benefic low	una	model	race meor	iic ciac	211y C		albabica ric	rascrio	ius
4/30, Nati		Objective	Cod	les:												
LMH				~	1											
P	roje	ct Primary	Pur	pose:					Spe	ecific Obj	jective	es				
		e Homeless			1	Improve	the quality o	f owne								▼
Шн	elp Pe	ersons with H	IIV/A	IDS												
□н	elp Pe	ersons with D	isabil	lities	2											
□ Ac	ddres	s Public Hous	sing N	leeds	3											▼
	'	10 Housing	Units	· 🔻	Pro	posed	10			Accompl. 7	Гуре:		•	Proposed	j	
_	nts				Und	erway						,		Underwa	у	
Project-level	Accomplishments				Con	plete								Complete	3	
<u>-</u>	hr	Accompl. Ty	/pe:	▼	Pro	posed				Accompl. 7	Гуре:		•	Proposed	i	
ğ	olis				Und	erway						,		Underwa	у	
oje	m				Con	plete								Complete	3	
P	CO	Accompl. Ty	/pe:	•	Pro	posed				Accompl. 7	Гуре:		•	Proposed	1	
	Ac					erway								Underwa	у	
					Con	plete								Complete	9	
		posed O					rmance l					Act	:ua	l Outcor	ne	
		quality of ho ouseholds	ousir	ng for low	Num	iber of ho	ousing units	s reha	ibbed							
14A R	Rehab	; Single-Unit	Resid	dential 570.	202		•	Matr	ix Code	es						▼
Matrix	x Cod	es					▼	Matr	ix Code	es						▼
Matrix	x Cod	es					▼	Matr	ix Code	es						▼
	CDBO	G	•	Propose	d Am	t. \$4	,920.00		Fund	Source:	▼ F	rop	ose	d Amt.		
ir 1				Actual A	mou	nt					F	ctua	al A	mount		
Year	Fund	l Source:	\blacksquare	Propose	d Am	it.			Fund	Source:	▼ F	rop	ose	d Amt.		
_				Actual A	mou	nt					P	\ctu	al A	mount		
Program	10 H	ousing Units	•	Propose	d Uni	its 10			Accon	npl. Type:	▼ F	rop	ose	d Units		
g		<u> </u>		Actual U	nits					, ,,,	P	ctua	al U	nits		
Prc	Acco	mpl. Type:		Propose	d Uni	its			Accon	npl. Type:	F	rop	ose	d Units		
_				Actual U	nits						A	Actua	al U	nits		

Proj	ect N	lame:	City	of Lowe	ell, D	NS: (Graffi	ti Ren	nova	l Prog	gram						
Desc	ripti	ion:		IDIS Pro							Code:	MA2	2512	84 I	LOWELL		
															e purpose o		program
is to	remo	ve graffiti	from	public an	d priv	ate pro	operty	, partic	ularly	in low	- and m	oderat	te-inco	ome	neighborho	ods.	
	tion	:								Priori	ty Need	d Cate	gory				
City	wide									Infrastr	ucture						—
						Selec	ct on	e:		21111 0001	actai c					_	
					Exp	lanatio	on:										
Expe	ected	l Complet	ion D	ate:													
6/30																	
Nati	onal	Objective	Code	es:													
LMH				•													
D	roje	ct Primary	v Dur	nosol						Sno	cific Ob	rioctiv	105				
				pose.		Improv	vo guali	tu / incr	2250.0					c for	lower income	norc.	one T
	•	e Homeless ersons with I		nc	1	Improv	ve quaii	ity / iricre	ease q	luaritity	or public	IIIIpiov	rement	5 101	lower income	: pers	UIIS ¥
	•		-		2												▼
l —	•	ersons with I															_
A	ddress	s Public Hou	ising N	eeds	3												Y
	S	10 Housing	g Units	_		posed	72	20			Accompl.	Type:		•	Proposed		
_	ınt					erway	/								Underway		
Project-level	Accomplishments	Private/	'public	bldgs.		plete									Complete		
T T	sh	Accompl. T	~	_	posed			-	,	Accompl.	Type:		•	Proposed			
ect	pli					erway	<u>'</u>		-						Underway		
O	E					plete									Complete		
<u> </u>	2	Accompl. T	ype:	▼		posed			-	,	Accompl.	Type:		▼	Proposed		
	Ă					erway	/								Underway		
<u> </u>					Com	plete			<u> </u>		_				Complete		
					Nium			nce N			2		Act	tua	l Outcon	1e	
	Proposed Outcome rove neighborhood quality a thetics					fiti rem		igs ciea	neu t	.iii ougi	'						
14A F	Rehab	; Single-Unit	ential 570.	202			•	Matr	ix Code:	S						▼	
Matri	x Cod	es						•	Matr	ix Code:	S						~
Matri	x Cod	es						▼	Matr	ix Code:	S						▼
1	CDBC	G	▼	Propose	d Am	t. \$	\$9,348	.00		Fund 9	Source:	•	Prop	ose	d Amt.		
				Actual A	mou	nt							Actu	al A	mount		
Year	Fund	Source:	▼	Propose	d Am	t.				Fund 9	Source:	•	Prop	ose	d Amt.		
				Actual A	mou	nt							Actu	al A	mount		
Program	10 H	ousing Units	, ▼ [Propose	d Uni	its 7	720			Accom	npl. Type:	: ▼	Prop	ose	d Units		
og				Actual U									Actu				
P	Acco	mpl. Type:	F	Propose		its				Accom	npl. Type:	. 🔻			d Units		
				Actual U	nits								Actu	al U	nits		

Proi	ect N	lame:	City	of Lowe	ell. D	PD:	Acre	e Urban	Rev	italiz	atior	n and D	evelo	pm	ent Plan		
Desc				IDIS Pro							Code	T		•	OWELL		
		ds will be					d bu	ild new h	omes							ome	families;
provi	ding	housing of	pporti	unities for	resid	dents c	of the	e Acre nei	ghbor	hood	and o	other low	ı/mod-i	ncor	ne resident	ts of I	Lowell.
(Year	r 6 of	8 Multi-ye	ear fu	nding con	nmitn	nent).											
Loca	tion	:								Prior	rity N	leed Cat	egory				
CT: 3	3111																_1
						Sele	ct c	ne:		Owner	Occup	pied Hous	ing			-	
					Exp	lanati	on:										
Expe	ected	l Complet	ion D	ate:	Incre	ease a	nd u	pgrade th	e sup	ply of	affor	dable re	ntal an	d ow	nership ho	using	units for
6/30,													of fund	ing v	vill be sper	nt on	owner-
		Objective	Cod	es:	occu	ipied h	ousi	ng and 40	l% on	renta	al unit	ts.					
		•			ı												
LMH					1												
Р	roje	ct Primary	y Pur	pose:						Sp	ecific	Object	ives				
Пн	elp th	e Homeless			1	Increa	se th	e availabili	ty of a	ffordal	ble ow	ner housi	ng				~
□н	elp Pe	ersons with I	HIV/AI	IDS	1	_											
1—		ersons with [2	Increa	ise th	e supply o	afford	dable r	rental	housing					•
	•	s Public Hou			3	Impro	ve th	e quality o	f owne	r hous	sing						▼
		10 Housing	Linite		_	posed		62			Accor	mpl. Type:			Proposed		
	ts	10 110031119	, Offics			erway					Accor	прі. турс.	•		Underwa		
ē	Accomplishments					plete									Complete	_	
Project-level	ב	Accompl. T	vno:			posed					Accor	mpl. Type:			Proposed		
늄	<u>s</u>	Accompi. 1	урс.	•		erway					ACCOI	прі. турс.	•		Underwa		
je	ld l					plete									Complete		
임	o	Accompl T	ī (no.			posed					Accor	mpl Type			Proposed		
	00	Accompl. T	ype.			erway					ACCOI	mpl. Type:	•		Underwa		
	4					plete									Complete	_	
	Proi	posed O	utco	nme				nance l	/lead	III			Δc	lua	Outcor		
		ab housing			Num			rdable ho					AC	tuu	Outcor	110	
		income res				pleted											
																	Ī
12 Cc	nstru	ction of Hou	sing 5	570.201(m)					Matri	x Code	es						V
Matrix Codes								▼	Matri	x Code	es						▼
Matrix	Matrix Codes						▼	Matri	x Code	es						▼	
	НОМ	F	_	Propose	d Am	it.	\$475	5,000		Fund	Sourc	.6. ▲	Prop	ose	d Amt.		
r 1		_		Actual A					1		000.0				mount		
Year	Fund	Source:	_	Propose	d Am	t.			1	Fund	Sourc	e: 🔻	Prop	ose	d Amt.		
				Actual A	moui	nt							Actu	al A	mount		
Program	10 H	ousing Units	; 🕌	Propose	d Uni	its (62		1	Accor	mpl. T	vne:	Prop	ose	Units		
ĝ	10 11	casing office	´ ⊩	Actual U						, (CCOI		,,,,,,	Actu				
입	Acco	mpl. Type:	- 1	Propose		its				Accor	mpl. T	vpe:			d Units		
4			I	Actual U						7 .55501		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Actu				

		CFI	Tr version 1.5											
Proj	ect N	lame: Ci	ty of Low	ell, DP	D: Cav	vley Sta	dium	ı (USHG	Match)					
Desc			IDIS Pro					UOG Cod				OWELL		
		provide the												
		and installa						/ Stadium.	. The impr	oved f	ield	will increas	se the	e
avaii	ability	y of this park	Tor recreati	onai us	е ву ан с	ity reside	nts.							
Loca								Priority I	Need Cate	gory				
Doug	ılas R	d., Lowell, M	A 01852					Public Facili	tioc					
				S	elect	one:		i ublic i acili	ues				-	
				Expla	nation:									
Ехре	ected	Completion	n Date:											
12/3	1/200	05												
Nati	onal	Objective C	odes:											
LMA														
LIVIA				1										
P	roje	ct Primary P	urpose:					Specifi	c Objectiv	ves				
□н	elp th	e Homeless		1 I	mprove q	uality / incr	ease c	uantity of n	eighborhoo	d faciliti	es fo	or low-incom	e pers	sons 🔻
П	elp Pe	ersons with HIV	//AIDS											
□н	elp Pe	ersons with Dis	abilities	2										· ·
A	ddress	s Public Housin	g Needs											
		11 Public Faci	lities	Propo	sed	1		Acco	mpl. Type:		_	Proposed		
	ts	11 Fublic Faci	iilies •	Unde		_		Acco	лпрі. туре.	Į	_	Underwa		
<u>e</u>	en			Comp								Complete	-	
<u>6</u>	Ē	Assemble Turn		Propo				A = = =	man Tuma	Ì	_	Proposed		
돗	is	Accompl. Type	e: •	Unde				Acco	mpl. Type:		•	Underwa		
jec	ldι			Comp								Complete		
Project-level	Accomplishments	Assemble Turn		Propo				A = = =	man Tuma	Ì	~	Proposed		
_ <u>-</u>	001	Accompl. Type	e: ▼	Unde				ACCC	mpl. Type:		<u> </u>	Underwa		
	⋖			Comp								Complete	•	
	Droi	osed Out	como	_		nance l	Moad	SUFO	1	Λct		Outcor		
		quality and a			eted fac		чеаз	suic		ACI	ua	Outcor	116	
		al facilities				,								
							П							
03F Parks, Recreational Facilities 570.201(c)							Matr	ix Codes						▼
Matri	x Cod	es				▼	Matr	ix Codes						•
Matri	x Cod	es				▼	Matr	ix Codes						▼
	CDBC		Propose	d Amt.	\$184	1,284.00		Fund Sour	rce.	Propo	ose	d Amt.		
r 1		<u> </u>	Actual A	mount						Actua	ı A	mount		
Year	Othe	r T	Propose	d Amt.	\$492	2,396.00		Fund Sour	ce:	Propo	ose	d Amt.		
			Actual A	mount						Actua	al A	mount		
аñ	11 Pı	ublic Facilitie: The state of	Propose	d Units	1			Accompl.	Type:	Propo	ose	d Units		
gr		and a deliner	Actual U						770.	Actua				
Program	Acco	mpl. Type:	Propose		5			Accompl.	Type: ▼			d Units		
ъ.		1. 1E.z.	Actual I						, IT -	Actus				

			C:L	, of L	JI F	NDD :	D.c.:	- د انه ام	Du-s	MD :							
		lame:	City	of Lowell, DPD: Demolition Program IDIS Project #: UOG Code: MA251284 LOWELL inate slum and blight through selective demolition of properties in Lowell. Vacant and													
Desc							L LL.		_4							L I	
															ran renewa		
		targeted.		an major n	carcii	ana s	u.cc,	, violation	io arre		5	tate acons	jiiacca	u. b		p. oj	CCC
	4:									Dulan	da N	land Cate					
Loca City v		<u>:</u>								Prior	ity N	leed Cate	едогу				
City	wide					Sele	ct c	ne.	1	Econor	nic De	velopment	:				▼
						JCIC		iic.									
					Exp	lanati	on:										
Evne	octoc	l Complet	ion I)ator			•										
6/30			1011 1	Jace.													
		Objective	- Cor	les:													
	ona.	0.0,000.10			l												
SBS																	
Р	roje	ct Primary	y Pu	rpose:						Spe	ecific	Objecti	ves				
Шн	elp th	e Homeless			1	Impro	ve ed	conomic op	portun	ities fo	or low-	income pe	rsons				
🗆 н	elp Pe	ersons with I	HIV/A	IDS													_
П	elp Pe	ersons with I	Disabi	lities	2												
Ad	ddres	s Public Hou	ısing I	Needs	3												~
		08 Busines	ses	_	Pro	osed		2			Accor	npl. Type:		_	Proposed	1	
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Project-level	Accomplishments				Com	plete				_					Complete	è	
<u>•</u>	hn	Accompl. T	ype:	_	Pro	osed					Accor	mpl. Type:		_	Proposed	i	
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) je	π				Com	plete									Complete	è	
A		Accompl. T	vpe:		Proj	osed					Accor	mpl. Type:		•	Proposed	1	
	Ac	•	,,		Und	erway	y							ı	Underwa	у	
					Com	plete									Complete	è	
	Pro	posed O	utc	ome		Perf	orn	nance l	1eas	sure			Act	tua	Outcor	ne	
		ity for com			_	er & b											
redev	velop	ment/revit	taliza	tion	rede	velopr	nent	/reuse of	sites								
04 Cl	earan	ce and Dem	olitior	n 570.201(d)			▼	Matri	ix Code	es						▼
								_	Matri	ix Code	nc						
Matrix Codes																	
Matrix	x Cod	es						•	Matri	ix Code	es						
н	CDBC	G	•	Propose	d Am	t. s	\$19,	680.00	_	Fund	Sourc	e: 🔻	Prop	ose	d Amt.		
				Actual A					-						mount		
ě	Fund Source: Propo								4	Fund	Sourc	e: 🔻			d Amt.		
				Actual A									1		mount		
Program	08 B	usinesses	•	Propose		its	5			Accor	mpl. T	ype: 🔻			d Units		
og				Actual U									Actu				
Pr	Acco	mpl. Type:	•	Propose		its				Accor	mpl. T	ype: 🔻			d Units		
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Proj	ect N	lame:	City	of Lowe	ell, C	OPD:	Firs	t Time F	lome	buy	er Pr	ogra	m					
Desc	ripti	on:		IDIS Pro	_						Code			5128	84 L	OWELL		
		Time Home ebuyers.	ebuye	r Program	n pro	vides	fundi	ng for the	dowr	n payr	ments	and o	closir	ng cos	sts f	or income-	eligib	le first
Loca	tion	:								Prior	ity N	eed C	ate	gorv				
City						Sele	ect o	one:			Occup						_	V
					_	lanat												
Ехре	ected	Complet	ion D	ate:	Incr		he n	umber of I	ow- a	nd m	odera	te-inc	ome	famil	lies ı	moving into	o per	manent
	/200				nous	siriy												
Nati	onal	Objective	e Cod	es:														
LMH				_														
P	roje	ct Primary	y Pur	pose:						Sp	ecific	Obje	ctiv	es				
Пн	elp th	e Homeless			1	Impro	ove a	ccess to affo	ordable	e owne	er hous	sing						~
П	elp Pe	ersons with I	HIV/AI	DS		Incre	ase th	ne availabilit	v of a	ffordal	ble owi	ner ho	usina					_
П	elp Pe	ersons with [Disabili	ties	2	111010	450 (1	ic availabilit	., o. a		0111	1101 110	uog					
A	ddres	s Public Hou	ısing N	eeds	3													•
	۲۵.	04 Househ	olds	•	Pro	posed	i	50			Accon	npl. Ty	pe:		•	Proposed		
_	Accomplishments					lerwa	-									Underwa	_	
Project-level	ne				Con	nplete	9									Complete	:	
<u></u>	shi	Accompl. T	уре:	▼		posed					Accon	npl. Ty	pe:		▼	Proposed		
ect	plis					lerwa										Underwa		
Q	m.			-		nplete										Complete		
<u> </u>	CCC	Accompl. T	уре:	•		posed					Accon	npl. Ty	pe:		•	Proposed		
	Ă					lerwa	-									Underwa Complete	_	
	D	d O			Con	nplete			4					Λ αΙ		_		
		posed On number of			Nur			nance N seholds p						ACI	ua	Outcon	ne	
		to perm. H		CJ	hom		11100	seriolus p	arciia	Jing								
13 Direct Homeownership Assistance					0.20	1(n)		•	Matri	x Code	es							▼
Matrix Codes								▼	Matri	x Code	es							▼
Matri	x Cod	es						▼	Matri	x Code	es							▼
1	НОМ	E		Propose			\$375	5,000.00		Fund	Source	e:				d Amt.		
				Actual A								_				mount		
Υe	Fund Source: Propo									Fund	Source	e: _	` -			d Amt.		
						_							- i			mount		
<u>r</u> a	04 Households Propo Actual Accompl. Type: Propo					its	50			Accor	mpl. Ty	/pe:	<u> </u> -			l Units		
6 0.				Actual U										Actua				
<u>-</u>	Acco	mpl. Type:	F	Proposed Actual U		ITS				Accor	mpl. Ty	/pe:	<u> </u> -	Propo Actua		l Units nits		

			O														
Proje	ect N	ct Name: City of Lowell, DPD: JAM Plan, Section 108 Debt Service iption: UOG Code: MA251284 LOWELL															
Desc																	
															Section 1		ınds will
															alization a ssachusetts		io
															b creation		
		s redevelo						, , , ,		,				.,		、	
Loca										Priori	ty Need	Cate	gory				
		Appleton, a								Econom	ic Develo	nment					
St in	Lowe	ell. CT: 31	119 a	nd 3101		Selec	ct one	e:		LCOHOIII	iic Develo	pinent				-	
					Exp	lanatio	n:										
Expe	cted	l Complet	ion I	Date:											es of a sta		
6/30/											_	rhood	and	will i	ncrease ec	onom	nic
Natio	onal	Objective	e Cod	des:	oppo	ortunitie	es for it	ow/mo	u-inc	ome pe	ersons.						
					1												
LMA					1												
P	roje	ct Primar	y Pu	rpose:						Spe	cific Ob	jectiv	es				
Пне	elp th	e Homeless				Improv	e econo	mic op	ortun	ities for	· low-incor	me per	sons				_
		ersons with		IDS	_1			•									
	•	ersons with			2												•
l —		s Public Hou															▼
L AC	Jules	S Public 1100	isiriy i	veeus	3									,	ı		
	S	Other		•	Pro	posed				,	Accompl.	Type:		•	Proposed		
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Project-level	Accomplishments				Con	ıplete								_	Complete	9	
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מַל	i				Und	lerway	,								Underwa	у	
) oje	Ē				Con	nplete									Complete	9	
P .	Ö	Accompl. T	ype:		Pro	posed				,	Accompl.	Type:		•	Proposed	i	
	Ac				Und	lerway	,							1	Underwa	y	
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I	Pro	posed O	utc	ome		Perfo	ormai	nce N	1eas	sure			Ac	tua	Outcor	ne	
		economic o			Inco	me leve	els and	emplo	ymer	nt stati	ıs						
ident	ified	area of Cit	ty		of pe	ersons i	in area										
105.5						5											[
19F P	lanne	d Repayme	nt of S	Section 108	Loan	Principal	1		Matri	ix Codes	5						
Matrix Codes								▼	Matri	ix Codes	S						▼
Matrix	x Cod	es						▼	Matri	ix Codes	S						▼
	CDBC	î	_	Propose	d Am	t. \$	330,00	00		Fund 9	Source:	•	Prop	ose	d Amt.		
	CDDC	-		Actual A			•			i una c	Jour CC1	F			mount		
Year	Fund	Source:	_	Propose	d Am	it.				Fund 9	Source:	▼	Prop	ose	d Amt.		
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Program	Δετο	mpl. Type:	_	Propose	d Uni	its				Accom	ıpl. Type:	V	Prop	ose	d Units		
gr	۸۰۰۰۰	inpi. Type.		Actual U						ACCOIL	ipi. Type.	#	Actu				
2	Δςςο	mnl Tyne:	Propose		its				Accom	ıpl. Type:				d Units			
Д.	Accompl. Type: Propose Actual									/ (CCOII	.pii Type.	JI-	Actu				

		,	Crivir version 1	3											
Proj	ect N	lame:	City of Lo	well, D	PD: JAM	1 Plan -	Midd	lesex St	. Road Ir	mpro	ven	nents			
Desc				Project :				UOG Cod	_		_	LOWELL			
			n the imple												
			s to the bus tment in the								orov	ements wil	I stim	iulate	
Turti	ei pi	ivate ilives	cilient iii tii	area iii	the form	or mousing	g ariu	Commerci	ai developi	ment.					
-															
Loca		St in Lowe	U (CT.					Priority I	Need Cate	gory					
3101		St in Lowe	ell. (CT:		Calast .			Infrastructu	re					▼	
0101	,				Select of	one:									
				Evol	anation:										
_				Expi	anation										
_		l Completi	on Date:												
12/3			Cadası												
		Objective	Codes:	_											
LMA			_	▼											
Р	roje	ct Primary	Purpose:					Specifi	c Objectiv	ves					
		e Homeless		1	Improve q	uality / incr	ease q	uantity of p	ublic improv	/ement	s for	lower incom	e per	sons 🔻	Ī
Help Persons with HIV/AIDS													_		
l⊟н	elp Pe	ersons with D	Disabilities	2											
l —	•	s Public Hous		3										•	
					osed	2923						Proposed			
	ts	01 People	_		erway	2923		Acco	mpl. Type:			Underwa			
<u>e</u>	en	Census tra	act populati									Complete	-		۰
Project-level	Accomplishments	Accompl. Ty	-	1	osed			٨٥٥٥	mpl. Type:		_	Proposed			•
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je	np				plete							Complete			
인	lo:	Accompl. Ty	vne:		osed			Δςςς	mpl. Type:		_	Proposed			•
_	γc	/ (ccompil 1)	урсі		erway			71000	при турсі		_	Underwa			
	•			Com	plete							Complete	•		
	Pro	posed O	utcome		Perforr	nance l	Meas	sure		Act	ua	l Outcor	ne		
		access to ar			ber of line										
neigh	nborh	lood		stree	ets/sidewa	lks improv	ved .								
03K Street Improvements 570.201(c)						_	Matr	ix Codes							ĺ
			100 37 01201(0											! T	
Matri	x Cod	es					Matr	ix Codes							
Matri	x Cod	es				▼	Matr	ix Codes						▼	
1	CDBC	<u> </u>	Propo	sed Am	t. \$98,	400		Fund Sour	ce: 🔻	Prop	ose	d Amt.			
			Actua	Amour	nt					Actu	al A	mount			
Year	Fund	Source:	Propo	sed Am	t.			Fund Sour	ce:			d Amt.			
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ā	01 Pe	eople	Propo	sed Uni	ts 2923	3		Accompl.	Гуре: ▼	Prop	ose	d Units			ĺ
Program				Units						Actu					
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			CPMP \	Version 1.3												
Proj	ect N	lame:	City	of Lowe	ell, DPD:	Ηοι	ısing Re	habil	litatio	n P	rogram					
Desc	cripti	ion:		IDIS Pro	ject #:				UOG	Cod	e: MA2	25128	4 L	.OWELL		
loans tenai	s to lo	of Lowell how ow and mo A housing I.	derat	e income	homeown	ers ar	nd owners	of re	sidenti	ial pr	roperty lea	ased to	low	and mode	erate	income
Loca	ition	<u> </u>							Priori	ity N	leed Cate	gory				
City												<i>J</i> ,				
					Sel	ect o	one:	l	Rental I	Housi	ing					
					Explanat	tion:										
Ехре	ected	l Complet	ion D	Date:				unding	y will a	addre	ess owner-	-occupie	d h	ousing an	d 509	% will
6/30	/200	6			address r	entai	nousing.									
Nati	onal	Objective	e Cod	les:												
LMH				_	<u> </u>											
P	roje	ct Primar	y Pur	pose:							c Objectiv	/es				
_	•	e Homeless			1 Impr	rove th	e quality o	f owne	r housi	ing						
_		ersons with I ersons with I			2 Impr	rove th	e quality o	f afford	dable re	ental	housing					_
A	ddres	s Public Hou	ısing N	leeds	3											▼
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Project-level	Accomplishments				Complet	е								Complete	;	
P	CO	Accompl. T	уре:	•	Propose	d				Acco	mpl. Type:	•	▼	Proposed	l	
	Ac			l	Underwa	ay						,		Underwa	у	
					Complet	е								Complete	:	
		posed O					nance l		ure			Actı	ıal	Outcon	ne	
		the quality housing	of ov	vner-	Number o	of unit	s rehabbe	ed								
14A F	Rehab	; Single-Uni	t Resid	dential 570.	202		▼	Matri	x Code	!S						▼
Matrix Codes							V	Matri	x Code	!S						▼
Matri	x Cod	es					▼	Matri	x Code	:S						▼
1	НОМ	E	•	Proposed	d Amt.	\$169	,499.00		Fund :	Sourc	ce: 🔻	Propos	sed	l Amt.		
				Actual A								Actual				
Year	Fund	Source:		Proposed					Fund :	Sourc	ce: ▼	Propos				
				Actual A	mount			_				Actual	Ar	nount		
Program	10 H	ousing Units	•	Proposed		8			Accon	npl. T	ype: ▼	Propos				
og				Actual U							,	Actual				
Pr	Acco	mpl. Type:	▼	Proposed					Accon	npl. T	ype: ▼	Propos				
				Actual U	nits							Actual	Ur	nits		

Proj	ect N	lame:	City	of Lowe	ell, D	PD:	Lea	d Abate	men	t Pro	gram						
Desc	ripti	on:		IDIS Pro	ject	#:				UOG	Code:	MA	2512	84 I	OWELL		
												d outre	ach th	rou	gh the use	of fed	deral and
state	loan	programs	to a	bate lead-	based	d paint	haz	ards in Lo	well h	nomes	5.						
Loca		•								Prior	ity Nee	d Cate	gory				
City	wide									Rental	Housing						▼
						Sele	ct o	one:			, , , , , , , , , , , , , , , , , , ,					-	
					<u> </u>												
						lanati		000/						· cc	1.1.1.	. 1 1	
		Complet	ion I	Date:				will be us							dable rent	ai not	ısıng
6/30,					- Connec	J una 2	20 70	will be us	cu to	u33131	COWITCI	оссирі	cu not	aomig	, unico.		
Natio	onal	Objective	Coc	les:	ł												
LMH				_													
P	roje	ct Primary	y Pu	rpose:						Spe	ecific O	bjectiv	/es				
Пн	elp th	e Homeless			1	Impro	ve th	e quality o	affor	dable r	ental hou	ısing					_
	•	ersons with I		IDS	1	-											
l⊟н	elp Pe	ersons with I	Disabi	ilities	2	Impro	ve tr	e quality o	owne	er hous	sing						_
l —	•	s Public Hou			3												~
		10 Housing	Lloit			posed		100			Accompl	Type			Proposed	. 1	
	ts	10 Housing	JUIIIC			erway		100			Accomp	. туре.		_	Underwa		
ē	Accomplishments					plete									Complete	-	
Project-level	hm	Accompl. T	vne:			posed					Accompl	Tyne		_	Proposed		
늉	<u>is</u>	Accompli	урс.	<u> </u>		erway					Accomp	. турс.		*	Underwa		
je	np					plete									Complete		
2	Ö	Accompl. T	vne:		Pro	posed					Accompl	Tyne		_	Proposed	ı	
_	ACC	Accompl.	урс.	•		erway					Accomp	. турс.		*	Underwa		
	•					plete									Complete		
	Proi	osed O	utc	ome				nance l	1eas	sure			Act	tua	Outcor	ne	
Redu	ced e	exposure o			Num			es of child									
lead	hazaı	rds			pois	oning	repo	rted									
1/11	oad-R	acod/Load F	Jazar	d Test/Abat	o 570	202		_	Matri	ix Code	20						▼
	14I Lead-Based/Lead Hazard Test/Al					.202											
Matrix	Matrix Codes							<u> </u>	Matri	ix Code	es						<u> </u>
Matrix	x Cod	es						▼	Matri	ix Code	es						▼
1	CDBC	3	•	Propose	d Am	ıt.	\$49,	200.00		Fund	Source:	•	Prop	ose	d Amt.		
				Actual A	mou	nt							Actu	al A	mount		
Year	НОМ	E	•	Propose			\$200	,000.00		Fund	Source:	•			d Amt.		
						nt							Actu	al A	mount		
Program	10 H	ousing Units	Propose	d Uni	its	100			Accor	mpl. Type	: -	Prop	ose	d Units			
1gc				Actual U	nits								Actu	al U	nits		
Pr	Acco	mpl. Type:	•	Propose		its				Accor	mpl. Type	:: ~			d Units		
_			Actual II	nite								Actu	al II	nits			

			C:L	E -	-11 -	\DD - T	D = -I	i - · ·	C:	-l- r	- 1- LI	- DI:!						
		lame:	City	of Lowe			Peae	estrian	Sign	1		-	2542	24.	014/51.1			
Desc				IDIS Pro							Code				OWELL			
															signals for nity to safe			
		intersecti		ts. Illese	upgi	aues w	VIII III	ipiove ti	ie abii	ity Oi	LOWE	ะแ ร นเรสมเ	eu coi	ııııu	ility to Sait	siy Ci	055	
Loca		:								Prior	rity N	leed Cate	egory					
CT: 3	3101						_			Infrast	ructur	e					\blacksquare	
						Selec	ct o	ne:										
					Exp	lanatio	on:											
Expe	ected	l Complet	ion [Date:														
9/30	/200	5																
Nati	onal	Objective	Cod	les:														
LMA				_														
P	roje	ct Primary	y Pui	rpose:						Sp	ecific	Objectiv	ves					
Пн	elp th	e Homeless			1	Improv	ve qu	ality / incr	ease q	uantity	y of pu	ublic improv	vement	s for	lower incom	ne pers	sons	_
	•	ersons with I		IDS	1			-										_
_	•	ersons with I	-		2													
l —	•	s Public Hou			3													~
	uui CS.		ising i	1ccus										ı	1_	_		
	Ŋ	01 People		_		posed		400			Accor	mpl. Type:		•	Proposed			
<u> </u>	ınt					erway	′								Underwa	_		
Project-level	Accomplishments					plete									Complete			
🗓	sh	Accompl. T	ype:	•	_	posed					Accor	mpl. Type:		▼	Proposed			
l 5	pli					erway	′								Underwa			
Q	E				Com	ıplete									Complete	è		
P	SCO	Accompl. T	ype:	•	Pro	posed					Accor	mpl. Type:		▼	Proposed	1		
	Ac					erway	′								Underwa			
					Com	plete									Complete)		
		posed O				Perf	orm	ance l	Meas	sure			Act	tua	l Outcor	ne		
		accessibili																
dowr	itowr	n to blind r	esiae	ents														
03K S	Street	Improveme	nts 57	70.201(c)				~	Matr	ix Code	es							•
Matrix Codes								•	Matr	ix Code	es							▼
Matrix Codes								_	Matr	ix Code	es							—
	CDD			Propose	d Am	+ ¢	t0 3/	8.00		- I			Prop	050	d Amt.			
₹	CDBO	J		Actual A			p3,34	0.00	1	Funa	Sourc	e: $lacktreet$			mount			
Year	Eund	I Courcou		Propose					1	Eund	Coura				d Amt.			
۶	IACLUA								1	Funa	Sourc	ce: $lacktreet$			mount			
틸	04.5			Propose			100		1		, _		_		d Units			
Program	01 Pe	eople		Actual U		4	+00			Acco	mpl. T	ype: $lacktriangle$	Actu					
õ	Δ.	I T	_	Propose		ite							1		d Units			
هَ	ACCO	mpl. Type:	Actual U						ACCO	mpl. T	ype: $lacksquare$	Actu						
			IACLUAI O	IIILS								IACLU	ai U	IIILS	i			

		Cr	PINE VEISION 1.3											
Proj	ect N	lame:	City of Low	ell, DF	D: Sm	all Busir	ness	Loan Pro	gram					
Desc	ripti	on:	IDIS Pro	oject #	:			UOG Cod	le: MA2	25128	34	OWELL		
			ugh the Sma	II Busine	ess Loan	Program	will b	e used to p	orovide 0%	6 inter	est l	oans up to	\$25,	000 each
			bly located w											DBG
progi	ram v	will be set as	side to provid	le finan	cial assis	tance exc	lusive	ly to mino	rity and w	omen	own	ed busines	ses.	
Loca	tion	•						Priority I	Need Cate	egory				
City														1
				S	elect	one:		Economic D	evelopment				_	▼
				Expla	nation:									
Evne	ctod	l Completio	n Date:											
6/30			ni Date.											
		Objective (Codes:											
			_											
LMA														
Р	roje	ct Primary	Purpose:					Specifi	c Objectiv	ves				
Шн	elp th	e Homeless		1 I	mprove e	conomic op	portur	ities for low	/-income per	rsons				▼
Щ.	elp Pe	ersons with HI	V/AIDS											▼
Шн	elp Pe	ersons with Dis	sabilities	2.										_
A	ddress	s Public Housi	ng Needs	3										•
		08 Businesse	es 🔻	Propo	sed	5		Acco	mpl. Type:		~	Proposed	Ī	
	ıts			Unde	rway							Underwa	у	
vel	Jer			Comp	lete							Complete)	
Project-level	Accomplishments	Accompl. Typ	oe:	Propo	sed			Acco	mpl. Type:		~	Proposed		
Ċ	iis	. ,		Unde	rway							Underwa	у	
oje	m			Comp	lete							Complete)	
Pro	CO	Accompl. Typ	oe:	Propo	sed			Acco	mpl. Type:		•	Proposed	ı	
	Ac			Unde	rway							Underwa	у	
				Comp	lete							Complete	.	
	Proi	osed Ou	tcome	F	Perforr	nance l	Meas	sure		Act	ua	l Outcor	ne	
		inancial assi				all busines								
smal	l busi	inesses		loans										
104 5	D D:	ant Financial (۸:	D 64	- 570 202	/l-) —	N4-4	: C- d						
18A ED Direct Financial Assistance to For-Profits 570.203						(D) V	Matr	ix Codes						
Matrix Codes						~	Matr	ix Codes						▼
Matrix	x Cod	es				~	Matr	ix Codes						~
	CDBC	· ·	Propose	d Amt.	\$49,	200.00		Fund Sour	ce.	Prop	ose	d Amt.		
r 1		_	Actual A	mount						Actu	al A	mount		
Year	Fund	Source:	Propose	d Amt.				Fund Sour	ce:	Prop	ose	d Amt.		
		_	Actual A	mount						Actu	al A	mount		
Program	08 Bı	usinesses	Propose	d Units	5			Accompl.	Tvpe: ▼	Prop	ose	d Units		
g			Actual U						, F = :	Actu				
7 ro	Acco	mpl. Type:	▼ Propose	d Units	5			Accompl.	Гуре: ▼	Prop	ose	d Units		
-		, / 15 -	Actual I	Inite				, ,		Actus	<u> </u>	nito		

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Proj	ect N	ame: City of Lowell, DPR: Fayette Street Park on: IDIS Project #: UOG Code: MA251284 LOWELL												
Desc														
			tte Street Pa											
			nd some site to produce a							mpliant	play s	tructure wi	th ap	propriate
piayy	ji ouri	iu Surracing	to produce a	II acce	essible big	iygi oullu it	Ji yot	ing crint	uren.					
Loca			2110				1	Priorit	y Need	Catego	У			
raye	tte S	t. CT: 3124	, 3119		Coloct	0001		Public Fa	cilities					▼
					Select	one:							_	
				Evn	lanation:									
_				LXP	ianation.									
		Completic	on Date:											
6/30,		Objective (Codes:											
	onai	Objective	coues.	-										
LMA				<u></u>										
Р	roje	ct Primary	Purpose:					Spec	cific Obj	ectives				
□н	elp th	e Homeless		1	Improve o	quality / incr	ease q	uantity o	of neighbo	rhood fac	ilities f	or low-incom	e pers	sons 🔻
□н	elp Pe	ersons with HI	V/AIDS	<u> </u>										
✓ H	elp Pe	ersons with Di	sabilities	2										
Ad	ddres	s Public Housi	ng Needs	3										▼
		11 Public Fac	rilities 🔻	Pro	osed	1		Δ	ccompl. T	vne:		Proposed	i	
	ıts	TT T GBILC T G			erway			1	iccompii i	, pc.		Underwa		
Project-level	Accomplishments			Com	plete							Complete	9	
<u>•</u>	hm	Accompl. Ty	pe: ▼	Pro	osed			А	ccompl. T	vpe:	_	Proposed	i	
ţ	lis.	. ,.		Und	erway					,,	I.	Underwa	у	
) oje	mp			Com	plete							Complete	9	
Pr	CO	Accompl. Typ	pe:	Proj	osed			А	ccompl. T	ype:	_	Proposed	i	
	Ac			Und	erway						Į.	Underwa	у	
				Com	plete							Complete	9	
		posed Ou			Perfor	mance l	Meas	sure		Α	ctua	l Outcor	ne	
		access and o	quality of	Com	pleted im	provement	S							
recre	atioi	facility												
03F P	arks,	Recreational	Facilities 570.2	01(c)		•	Matr	ix Codes						▼ [
Matrix	x Cod	es				_	Matr	ix Codes						▼
Matrix	x Cod	es				_	Matr	ix Codes						▼
			l David	-1.6		260		_						
₽	CDBO	<u> </u>	Propose Actual A			,360	4	Fund S	ource:		•	d Amt. mount		
Year	F ad	Course	▼ Propose				4	Fund C				d Amt.		
	runa	Source:	Actual A					Fund S	ource:			mount		
Program	11 5	ublic Faciliti					1	Acce.	al Trans	ı		d Units		
gra	11 1	ublic Facilities	Actual U		1			Accomp	pl. Type:		tual U			
Š.	Δαα	mpl. Type:	▼ Propose		its			Accomi	pl. Type:			d Units		
4	, ,,,,,		Actual L				1	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	p., 1, pc.		tual U			

Proi	ect N	lame:	City	of Lowe	ell. D	PW:	Anr	nual Str	eets	and	Side	walks R	lenair	· Pro	ogram			
Desc			0.07	IDIS Pro							Cod				OWELL			
CDBC	G fun age o	ds will be		to make r	neces	sary in				/ stre	ets aı	nd sidewa	lks. T	he p	roject will is locations			
Loca	tion									Drio	rity N	leed Cate	anorv					
City	wide	(Primarily,)2, 3120, 3			Evn	Sele		one:	:		tructur		Lgoi y				V	
				\	EXP	ianau	on:											
		Complet	ion L	oate:	1													
6/30,				laa.	-													
Natio	onai	Objective	Coc	ies:	-													
LMA				_														
Р	roje	ct Primary	y Pui	rpose:						Sp	ecific	c Objecti	ves					
Пн	elp th	e Homeless			1	Impro	ve qı	uality / incr	ease q	uantit	y of pu	ublic impro	vement	s for	lower incom	ne pers	sons	—
		ersons with I		IDS	1			-										
□ H	elp Pe	ersons with I	Disabi	lities	2													
	•	s Public Hou			3													▼
		01 People		_	Pro	posed		23526			Acco	mpl. Type:		_	Proposed			
	ıts	or reopie				erway					Acco	при турс.			Underwa			
<u>e</u>	Accomplishments	Census tr	act p	opulation											Complete	_		
Project-level	μ	Accompl. T	vne:		Pro	posed				Acco	mpl. Type:		\blacksquare	Proposed	i			
ㅂ	<u>is</u>	/ (ccompil)	, pc.	·	Und	erway	/				710001	inpii Typei			Underwa			
je	np				Com	plete									Complete	•		
S	Ö	Accompl. T	vne.		Pro	posed					Acco	mpl. Type:		\blacksquare	Proposed	i		
_	V C		, , ,	·		erway					,				Underwa			
	'				Com	plete									Complete	•		
	Pro	osed O	utc	ome		Perf	orn	nance I	1eas	sure			Act	tua	Outcor	ne		
		oublic infra lood aesth		ture and	-			ar feet of Iks improv	/ed									
03K S	Street	Improveme	nts 57	70.201(c)				▼	Matri	x Cod	es							•
Matrix	x Cod	es						•	Matri	ix Cod	es							~
Matrix	x Cod	es						▼	Matri	x Cod	es							▼
	CDBC	3	•	Propose	d Am	it.	\$73,	800.00		Fund	Source	ce: 🔻	Prop	ose	d Amt.			
ır 1				Actual A	mou	nt						Actu	al A	mount				
Year	Fund	Source:	•	Propose	d Am	ıt.]	Fund	Sour	ce: 🔻	Prop	ose	d Amt.				
				Actual A	mou	nt						Actu	al A	mount				
Program	01 Pe	eople	•	Propose	sed Units 23526					Acco	mpl. T	ype: 🔻	Prop	ose	d Units			
g				Actual U	nits							Actu	al U	nits				
ا ا	Acco	mpl. Type:	•	Propose	d Uni	its			Acco	mpl. T	ype:	Prop	ose	d Units				
-				Actual U	nits								Actu	al U	nits			

		•	· · · · ·														
Proje	ect N	lame:	City	of Lowe	ell, F	lealth	Dep	t: Hea	lth I	nspe	ctors/	Sanita	ry Co	ode	Enforcer	nent	-
Desc				IDIS Pro							Code:				LOWELL		
		support th												nits f	or sanitary	or he	ealth
code	viola	itions. Insp	ectio	ons ensur	e the	quality	of lif	e for Lo	well r	esider	nts is in	nproved	•				
Loca	tion									Drior	ity No	ad Cata	aory.				
City v		<u> </u>							Т	PIIUI	ity ive	ed Cate	gury				<u> </u>
J., .						Selec	ct o	ne:		Rental	Housing	I				_	▼
					Exp	lanatio	n:		•								
Expe	cted	l Completi	on D	Date:			of hou	using un	its ins	specte	d are r	ental un	its. A	sma	all number	are o	wner-
6/30/	/2006	 6			occu	ıpied.											
Natio	onal	Objective	Cod	les:													
LMA				~													
		. = .	_							_							
		ct Primary	Pur	pose:								Objectiv	res				
	•	e Homeless			1	Improv	e acc	ess to aff	ordabl	e renta	al housin	g					
1=	•	ersons with H			2												▼
l —	•	ersons with D															
∐ Ac	ddress	s Public Hous	sing N	leeds	3												
	(A	10 Housing	Units	, T	Pro	posed	1	.80			Accomp	ol. Type:			Proposed	1	
_	ınt					lerway									Underwa	_	
Project-level	Accomplishments					ıplete									Complete		
 	shı	Accompl. Ty	ype:	•		posed					Accomp	ol. Type:		▼	Proposed		
ect	pli					lerway									Underwa	_	
ō	m					nplete									Complete		
۵	Ö	Accompl. Ty	ype:			posed lerway					Accomp	ol. Type:		T	Proposed Underwa		
	⋖				 	iei way iplete									Complete	_	
	Droi	posed O	utco	nme	COII		orm	ance N	/lead	SULE			Δc	tua	l Outcor		
_		code enforc			Num			inspecte					AC	tuu	· Outcor	<u></u>	
inspe	ction	s of hsg un	nits		viola	ations		·									
15 Co	de Fr	nforcement 5	70.20)2(c)				_	Matr	ix Code	25						_
			, 0120) <u></u>													
Matrix										ix Code							<u> </u>
Matrix	c Code	es						▼	Matr	ix Code	es						▼
1	CDBC	G	•	Propose	d Am	ıt. \$	89,29	98.00		Fund	Source:	•	Prop	ose	d Amt.		
		-		Actual A											mount		
Year	Fund	Source:	- 11	Propose					-	Fund	Source:	_			d Amt.		
					al Amount							i			mount		
Program	10 H	ousing Units	ı	Propose		its 1	.80		-	Accor	mpl. Typ	e: ▼	_		d Units		
9		. –		Actual U		ito				-		_	Actu				
ᇫ	Acco	mpl. Type:	ı	Propose Actual U		165				Accor	mpl. Typ	e: ▼	Actu		d Units		
				uui U									u	U			

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		lame:		of Lowe			r/H	omeles	s Cor						_		
Desc				IDIS Pro							Cod				OWELL		
Lowe	ell. P		nds v	vill be use											families in tive expen		
Loca	tion	<u> </u>								Prior	ritv N	leed Cate	egory				
Cityv		<u>-</u>											- 				i
						Sele		one:		Public	Servic	ces				_	
_					Exp	lanatio	on:										
		l Complet	ion D	Date:													
6/30	•																
Nati	onal	Objective	e Cod	les:													
LMC				_													
P	roje	ct Primar	y Pur	pose:						Sp	ecific	c Objecti	ves				
✓ H	elp th	e Homeless			1	Improv	ve th	e services	for low	/mod	incom	ne persons					~
Пн	elp Pe	ersons with I	HIV/A	IDS													
□н	elp Pe	ersons with I	Disabil	lities	2												
A	ddres:	s Public Hou	ısing N	leeds	3												~
		01 People		_	Pro	posed		2250			Accor	mpl. Type:		•	Proposed	ı	
	ıts				Und	erway	′								Underwa	y	
Project-level	Accomplishments				Com	plete									Complete	2	
<u>ē</u>	hn	Accompl. T	vne:		Pro	posed					Accor	mpl. Type:		_	Proposed	1	
남	lis	/ tecompii i	, pc.	•		erway	,				710001	inpii Typei		,	Underwa		
je	np				Com	plete									Complete		
5	Ö	Accompl. T	vne:		Pro	posed					Accor	mpl. Type:		_	Proposed		
	\cc	Accompl. 1	урс.	<u> </u>		erway	,				Accor	прі. туре.		Y	Underwa		
	1					plete									Complete		
	Droi	posed O	utce	ome			orn	nance l	/lead	III			Δc	בווי	Outcor		
		services fo			Num			ple serve		uic			AC	uu	- Outcor	<u>c</u>	
resid							, ,										
05 Pu	ıblic S	Gervices (Ger	neral)	570.201(e)				•	Matri	x Code	es						▼
Matri	x Cod	es						•	Matri	ix Code	es						▼
Matri	x Cod	es						▼	Matri	x Code	es						▼
1	CDBO	G	•	Propose	d Am	t. \$	10.00		Fund	Sourc	ce: 🔻	Prop	osed	d Amt.			
<u></u>				Actual A	mou	nt						_		mount			
Year	Othe	r	•	Propose	sed Amt. \$4,885.00					Fund	Sourc	ce: 🔻	Prop	osed	d Amt.		
				Actual A									Actu	al A	mount		
Program	01 Pe	eople	—	Propose	sed Units 2250					Accor	mpl. T	ype: 🔻	Prop	osed	d Units		
g		<u>'</u>		Actual U									Actu	al U	nits		
2	Acco	mpl. Type:	•	Propose	d Uni	its				Accor	mpl. T	ype:	Prop	osed	d Units		
-		, / ,		Actual U	nits								Actu	al U	nits		

Proj	ect N	lame:	City o	of Lowe	ell, F	lunge	er/H	omeless	Cor	nmis	ssion	ı: Em	nerg	ency	Мс	tel Place	mer	nt
Desc	ripti	ion:	II	DIS Pro	ject	#:				UOG	Code	e:	MA2	5128	34 L	OWELL		
home	elessi	nessand hu	ınger, i	including	a vo	oucher	pro	gram for o	verni	ght s	tays i	n loca	l hot	els. (CDBC	s impacted 3 funds wil es placed in	l assi	
Loca	tion	:								Prior	ritv N	leed (Cate	gorv				
Cityv						Sele		one:				IV/AID:		<i>y</i> ,			_	▼
					Exp	lanati	on:											
Ехре	ected	Complet	ion Da	te:														
	/200																	
Nati	onal	Objective	Codes	s:														
LMC				▼														
P	roje	ct Primary	y Purpo	ose:						Sp	ecific	: Obje	ectiv	es				
✓ H	elp th	e Homeless			1	Impro	ve th	e services t	for low	/mod	incom	e pers	ons					~
Пн	elp Pe	ersons with I	HIV/AID	S		End cl	hroni	c homeless	ness									
Пн	elp Pe	ersons with [Disabiliti	es	2													
A	ddres	s Public Hou	sing Nee	eds	3													
	S	01 People		•	Pro	posed		100			Accor	mpl. Ty	/pe:		•	Proposed		
_	ints					lerway										Underwa	-	
Project-level	Accomplishments					nplete										Complete		
T	sh	Accompl. T	ype:	•		posed					Accor	mpl. Ty	/pe:		•	Proposed		
ec	pli					lerway										Underwa		
<u>.</u> 6	om	_				nplete								İ		Complete		
Δ	CC	Accompl. T	уре:	•		posed lerway					Accor	mpl. Ty	/pe:	ļ		Proposed Underwa		
	⋖					iei way iplete										Complete	-	
	Droi	posed O	utcor	me	COII			nance N	1026	IIIFA				Λct	בווי	Outcon		
		mergency l			Num			ilies serve		uic				ACI	.ua	Outcom	110	
servi	ces	- ,	Ī															
05 Pu	ıblic S	ervices (Ger	neral) 57	70.201(e)				▼	Matri	x Code	es							▼
Matri	x Cod	es						▼	Matri	x Code	es							▼
Matri	x Cod	es						_	Matri	x Code	es							▼
	CDBO	<u> </u>	→ Pi	roposed	l Am	ıt.	\$5,0	00.00		Fund	Sourc	ъ.	Ţ	Prop	osed	l Amt.		
ır 1				ctual A						, unu	Source					mount		
Year	Othe	r	▼ Pi	roposed	l Am	ıt.	\$1,7	25.00		Fund	Sourc	æ:	▼	Prop	osed	l Amt.		
			A	ctual Aı	nou	nt								Actu	al Aı	mount		
Program	01 Pe	eople		roposed		its	100			Acco	mpl. T	ype:	- 1			l Units		
og				ctual U										Actua				
Pr	Acco	mpl. Type:		roposed		its				Acco	mpl. T	ype:	- 1			l Units		
			IA	ctual Ui	nits									Actua	ai Ui	nits		

Proj	ect N	lame:	The	Commu	ınity	Family	, Inc.: Al	zheii	mer's	s Ad	ult Day	Healt	:h S	ervice Su	ıbsid	У
Desc	cripti	ion:		IDIS Pro	ject	#:			UOG	Cod	e: MA	2512	84 I	OWELL		
							Alzheimers									
					nd as	sist low-	income sen	iors v	vho do	not	qualify fo	r Medi	caid	but lack th	e reso	ources to
pay t	or ac	dequate se	rvice	S.												
Loca	tion	:							Prior	ity N	leed Cate	egory				
		Broadway :	St., L	owell,												
	achu					Select	one:		Non-ho	omele	ss Special N	leeds			_	▼
					Fxpl	anation	•									
				N-4			-									
		Complet	ion i	Date:												
	/2006			Jaa.												
Nati	onai	Objective	Coc	ies:	ł											
LMC				_												
Р	roje	ct Primar	y Pu	rpose:					Sp	ecific	c Objectiv	ves				
Пн	elp th	e Homeless			4	Improve	the services	for lov	v/mod	incom	ne persons					_
		ersons with I		IDS	1	_	6.1							,		
l⊟н	elp Pe	ersons with I	Disabi	ilities	2	Increase	range of hou	ising o	ptions	& rela	ated service	es for p	ersor	ns w/ special	needs	
l —		s Public Hou			3											▼
			9				10									
	Ŋ	01 People				osed	10			Acco	mpl. Type:			Proposed		
<u> </u>	ju					erway								Underway	_	
Project-level	Accomplishments		enio	rs		plete								Complete		
🗓	sh	Accompl. T	ype:	•		osed				Acco	mpl. Type:			Proposed		
5	ρij					erway								Underway		
Q.	Ξ				Com	plete								Complete	:	
<u> </u>	8	Accompl. T	ype:	•		osed				Acco	mpl. Type:		▼	Proposed		
	Ac				Und	erway								Underway	у	
					Com	plete								Complete)	
	Prop	posed O	utc	ome		Perfor	mance N	1eas	sure			Ac	tua	Outcon	ne	
Incre	ease s	services fo	r eld	erly	Num	ber of eld	derly serve	d								
05A S	Senior	Services 57	0.201	L(e)			▼	Matr	ix Code	es						▼
Matri	x Code	es					_	Matr	ix Code	20						
Matri	x Code	es					•	Mari	ix Code	25						▼
1	CDBC	G	•	Propose	d Am	t. \$1,	500.00		Fund	Sourc	ce: 🔻	Prop	ose	d Amt.		
				Actual A	mour	nt		1				Actu	al A	mount		
Year	Fund	Source:	•	Propose	d Am	t.			Fund	Sourc	ce: ▼	Prop	ose	d Amt.		
				Actual A	mour	nt		J				Actu	al A	mount		
Program	01 Pe	eople	•	Propose	d Uni	ts 10			Accor	mpl. T	ype:	Prop	ose	d Units		
ī		-		Actual U	nits						·	Actu	al U	nits		
אכ	Acco	mpl. Type:	•	Propose	d Uni	ts			Accor	mpl. T	ype:	Prop	ose	d Units		
_				Actual U	nits					-	·	Actu	al U	nits		

Proj	ect N	lame:	Com	munity	Tea	mwork	<, Inc.: <i>A</i>	١d٠	/oca	cy Corp							
	cripti			DIS Pro						UOG Co					LOWELL		
home	elessi		cacy,												addressin the elderl		
Loca	ition	:								Priority	Need	Cate	gory				
Lowe	ell Co	uncil on Ag II, Massach				Selec	t one:			lon-homel						_	▼
					Exp	lanatio	n:										
Expe	ected	l Complet	ion D	ate:													
6/30	/200	6															
Nati	onal	Objective	e Code	es:													
LMC				_													
P	roje	ct Primar	y Purp	ose:						Specif	ic Obj	ectiv	es				
П	elp th	e Homeless			1	Improve	e the service	s f	or low,	mod inco	me pers	ons					~
Шн	elp Pe	ersons with	HIV/AII	OS		Increase	o rango of h	0116	sing or	tions 0, ro	alated co	nvicor	for n	orcor	ns w/ special	nood	. –
Шн	elp Pe	ersons with	Disabilit	ties	2	THUE	e range or n	ous	siriy op	CIONS & TE	eiateu se	ervices	этог р	EI 50I	is w/ special	need	5
A	ddres	s Public Hou	ısing Ne	eeds	3												▼
	' A	01 People		▼	Prop	osed	200			Acc	ompl. T	ype:		•	Proposed		
l _	nts				Und	erway									Underwa	у	
Project-level	Accomplishments				Com	plete									Complete	•	
<u>+</u>	shr	Accompl. T	Гуре:	▼	Prop	osed				Acc	ompl. T	ype:			Proposed		
ect	ild			·		erway									Underwa		
Q.	m					plete									Complete		
<u> </u>	SCC	Accompl. T	Гуре:	•		osed				Acc	ompl. T	ype:		•	Proposed		
	Ă					erway									Underwa		
<u> </u>	_				Com	plete							_		Complete		
		posed O			Num		rmance persons ser			ure			AC	tua	l Outcor	ne	
THEFE	case o	access to s	seriioi :	sei vices	Num	ibei oi p	Jersons sei	ve	u								
05A S	Senior	Services 57	70.201(e)			•		Matrix	Codes							▼
Matri	x Cod	es					•	•	Matrix	Codes							▼
Matri	x Cod	es					-		Matrix	Codes							▼
1	CDBO	G	▼ [Proposed	d Am	t. \$7	7,000.00			Fund Sou	rce:	▼	Prop	ose	d Amt.		
				Actual A									Actu	al A	mount		
Year	Othe	r		Propose			3,645.00			Fund Sou	rce:	l l			d Amt.		
			- 1	Actual A	mou	nt			Ļ				Actu	al A	mount		
Program	01 Pe	eople		Propose		ts 20	00			Accompl.	Type:	<u> </u> -			d Units		
.og				Actual U									Actu				
4	Acco	mpl. Type:	ropose		ts				Accompl.	Type:	JI-			d Units			
			1	Actual U	nits								Actu	aı U	nits		

			CPMP	Version 1.3				-							
Proje	ect N	lame:	Con	nmunity	Tear	mwork :	Inc Fa	ir Ho	using &	Consum	er Ed	luca	ition		
Desc	ripti	on:		IDIS Pro	ject :	#:			UOG Cod	le: MA2	2512	84 I	LOWELL		
			ll be	used to su	ıpport	the Fair	Housing E	ducat	ion center	which will	act as	зас	learinghous	se for	⁻ Fair
													ner activitie		
											ortuni	ity, į	providing e	merg	ency
nous	ing a	ssistance i	n cor	ijunction v	vith tr	ne City's i	Hunger/Ho	meies	ss Commis	sion.					
Loca	tion	:							Priority I	Need Cate	aorv				
		offices at	167 [Dutton St.							9 1				
Lowe	II, Ma	assachuset	ts 01	.852		Select	one:		Public Servi	ces				_	▼
					Expl	anation:									
France		l Camaniat	: a m . I												
_		Complet	ion L	Jate:											
6/30,				laa.											
	onai	Objective	COC	ies:	ł										
LMH				_	1										
Р	roje	ct Primary	/ Pui	rpose:					Specifi	c Objectiv	es .				
Пн	elp th	e Homeless			1.	Improve t	he services	for lov	ı/mod incon	ne persons					~
Шн	elp Pe	ersons with I	HIV/A	IDS											~
Шн	elp Pe	ersons with [Disabi	lities	2										
☐ Ac	ddress	s Public Hou	sing 1	Needs	3										▼
	/	04 Househ	olds	~	Prop	osed	15		Acco	mpl. Type:		•	Proposed	ı	
l _	nts				Unde	erway							Underwa	у	
Project-level	Accomplishments				Com	plete							Complete)	
<u>•</u>	h	Accompl. T	ype:	_	Prop	osed			Acco	mpl. Type:		•	Proposed	ı	
ਦ	<u>is</u>	•	· ·		Unde	erway						l	Underwa	у	
) je	u				Com	plete							Complete	3	
7.	Ö	Accompl. T	vne:		Prop	osed			Acco	mpl. Type:		_	Proposed		
_	\C	/ recompil 1	, pc.	·		erway			7,000	mpii Typei		*	Underwa		
	•					plete							Complete		
	Droi	osed O	utc	ome		•	mance I	Mead	SULE		Δci	rua	l Outcor		
		air housing					useholds s				AC	tuu	Outcor		
and o		-	, p												
05J F	air Ho	ousing Activi	ties (i	f CDBG, the	en subj	ect to 570	.201(e) ▼	Matr	ix Codes						
Matrix	x Code	es					•	Matr	ix Codes						▼
Matrix	x Cod	es					▼	Matr	ix Codes						V
[CDBC	3	~	Propose	d Am	t. \$15	,000.00		Fund Sour	ce:	Prop	ose	d Amt.		
r 1				Actual A	mour	nt					Actu	al A	mount		
Year	Othe	r	•	Propose	d Am	t. \$8,9	900.00		Fund Sour	ce: 🔻	Prop	ose	d Amt.		
				Actual A	mour	nt					Actu	al A	mount		
Program	04 H	ouseholds	•	Propose	d Uni	ts 15			Accompl.	Type: ▼	Prop	ose	d Units		
g				Actual U	nits					, ,	Actu	al U	nits		
70	Acco	mpl. Type:	•	Propose	d Uni	ts			Accompl.	Гуре: ▼	Prop	ose	d Units		
4	.555	۲ ۱٫۲۵۱		Actual II						/ F	Δctu:				

Proje	ect N	lame:	Con	nmunity	Tea	mwork	k, Inc.: Lo	well	Small	Busine	ess A	Assist	anc	e Center	1	
Desc				IDIS Pro					UOG (OWELL		
							ovides entre									
							ources neces					nd sust	tain	small busii	nesse	s.
Requ	estec	ı tunas wili	be t	isea to su	pport	tne ope	eration and	activit	ies or tr	ne Cente	r.					
Loca	tion								Priorit	ty Need	Cate	gory				
88 M	iddle	St., Lowell	l, MA	01852												
						Selec	t one:		Economi	ic Develop	ment				_	
					Expl	lanatio	n:									
Expe	ected	l Completi	on [Date:	Serv	ices will	l benefit low	- and	modera	ate-incon	ne el	derly h	ous	eholds		
6/30																
		Objective	Cod	les:												
LMCS	SV			_	1											
			_						_	101 011						
		ct Primary	/ Pur	rpose:	Specific Objectives Improve economic opportunities for low-income persons											
	•	e Homeless			1 Improve economic opportunities for low-income persons											
	•	ersons with H			2											
H	elp Pe	ersons with D	Disabi	lities												
L Ac	ddress	s Public Hous	sing N	Needs	3											
	5	08 Business	ses	•	Prop	osed	40		Α	Accompl. T	уре:		•	Proposed	1	
_	nts				Und	erway								Underwa	у	
Project-level	Accomplishments				Com	plete								Complete	•	
 	ř	13 Jobs		•	Prop	osed	60		A	Accompl. T	ype:		•	Proposed	ı	
Ç	ij				Und	erway						'		Underwa	у	
oje	Ē				Com	plete								Complete	•	
Pr	00	Accompl. Ty	ype:		Prop	osed			A	Accompl. T	уре:		~	Proposed	ı	
	Ac				Und	erway						I		Underwa	у	
	Ì				Com	plete								Complete	•	
	Pro	osed O	utc	ome		Perfo	rmance	Meas	sure			Act	ua	Outcor	ne	
Expa	nd er	mployment					ousinesses a	ssiste	d;							
deve	lopm	ent			Num	ber of j	obs created									
18B F	D Tec	chnical Assis	tance	570.203(b))		_	Matri	x Codes							▼
					,											
Matrix	x Cod	es						Matri	x Codes	.						
Matrix	x Cod	es					▼	Matri	x Codes	.						▼
	CDBC	Ĵ	•	Propose	d Am	t. \$3	39,360.00		Fund S	Source:	•	Prop	ose	d Amt.		
ır 1				Actual A	moui	nt						Actua	al A	mount		
Year	Othe	r	•	Propose	d Am	t. \$1	106,000.00		Fund S	Source:	•	Prop	ose	d Amt.		
				Actual A	moui	nt						Actua	al A	mount		
Program	08 Bı	usinesses	•	Propose	d Uni	its 40)		Accom	pl. Type:	_	Prop	ose	d Units		
ğ				Actual U	nits		_			. ,,		Actua	al U	nits		
77	13 Jc	obs	•	Propose	d Uni	its 60)		Accom	pl. Type:		Prop	ose	d Units		
_				Actual U	nits						ı	Actua	al U	nits		

_			O	* 0.0.0 1.0													
Proje	ct N	lame:	Cor	nmunity	Tea	mwor	k,	Inc.: Mi	lly's	Place	and I						
Desci				IDIS Pro							Code:				OWELL		
													y shelt	ters.	ESG funds	s will a	also be
usea t	to m	ake variou	is im	provemen	ts to	tne sne	eiter	rs and imp	orove	aelivei	ry or se	ervices.					
Locat	ion	-								Driori	ity Noc	nd Cata	gory.				
		ıcket St a	nd 4	23						PHOH	ty Nee	ed Cate	gury				ı
Pawtu						Selec	ct d	one:		Homele	ss/HIV/	AIDS				_	▼
					Exp	lanatio	n:										
Expe	cted	Complet	ion I	Date:	1												
6/30/	2006	5															
Natio	nal	Objective	Coc	des:													
LMC				_													
			_		\vdash												
		ct Primary	y Pu	rpose:		T			C I			bjectiv	/es				_
	•	e Homeless ersons with I	JT\//A	IDC	1	Improv	e tr	ne services	for lov	v/moa ii	ncome p	persons					
	•	ersons with I			2												▼
l —	•																▼
Au	uress	s Public Hou	sing i	veeus	3												
	Ŋ	01 People				posed		72	-		Accomp	l. Type:		▼	Proposed		
<u> </u>	Accomplishments					lerway iplete	'								Underwa Complete	-	
Project-level	Ĕ																
Į Į:	ISH	Accompl. T	ype:			posed erway	,			4	Accomp	I. Type:		•	Proposed Underwa		
jec .	ldι					plete			1						Complete	_	
5.	Ö	Accompl. T	vno:			posed					Accomp	l Type:		_	Proposed		
١.	S	Accompi. 1	урс.	<u> </u>		erway	,			ľ	Accomp	i. Type.		*	Underwa		
	•					ıplete									Complete	_	
Р	rop	osed O	utc	ome		Perf	orr	nance l	4eas	sure			Act	tua	Outcor	ne	
Increa	se s	services an			Num	ber of	fam	ilies serv	ed								
home	less	families															
03T O _I	perat	ing Costs of	f Hom	neless/AIDS	Patier	nts Prog	ram	s \blacktriangledown	Matr	ix Code	S						▼
Matrix	Code	es						▼	Matr	ix Code	S						▼
Matrix	Code	es						_	Matr	ix Code	s						▼
<u> </u>	ESG			Propose	d Am	ıt. ¢	15	000.00		Eund 6	Source:	_	Pron	ose	d Amt.		<u>'</u>
	LSG			Actual A			, 15,	000100	1	runa .	Source.				mount		
(Othe	r	_	Propose						Fund 9	Source:	▼			d Amt.		
				Actual A									Actu	al A	mount		
ſ	01 Pe	eople	~	Propose	sed Units 72					Accom	npl. Type	e: 🔻	Prop	ose	d Units		
		•		Actual U								Actu					
	Acco	mpl. Type:	~	Propose		its				Accom	npl. Type	e: ▼			d Units		
				Actual U	nits							· ·	Actu	al U	nits		

Proj	ect N	lame:	Con	nmunity			rk,	Inc.: Su	itAbi								
	cripti			IDIS Pro											LOWELL		
susta	ainab		ith wh	nich to mo	ve th	em fro	m t								e employme eneral ope		
Loca	tion	:								Priori	ty Need	Cate	gory				
379 (Centr	al St., Lov	vell,										<u> </u>				_1
Mass	achu	setts				Sele	ct (one:		Public S	ervices					_	<u> </u>
					Exp	lanati	on:										
Expe	ected	l Complet	tion [Date:													
6/30	/200	6															
Nati	onal	Objective	e Coc	les:													
LMC				_													
P	roje	ct Primar	y Pui	rpose:						Spe	cific Obj	jectiv	es				
П	elp th	e Homeless	;		1	Impro	ve th	ne services	for lov	v/mod ir	ncome per	sons					_
□н	elp Pe	ersons with	HIV/A	IDS		Impro	VO 0	conomic op	portur	nition for	· low incon	no nor	conc				
□н	elp Pe	ersons with	Disabi	lities	2	Impro	ve e	сопотпе ор	portui	iiues ioi	iow-iricon	ne pei	50115				· ·
A	ddres	s Public Hou	using 1	Needs	Proposed 100 Accompl. Type: ▼											▼	
	10	01 People		~	Pro	posed		100		,	Accompl. T	уре:		•	Proposed		
_	nts					erway									Underwa		
Project-level	Accomplishments				Con	ıplete									Complete	•	
 	shı	Accompl. 7	Гуре:	•		posed				/	Accompl. T	уре:		•	Proposed		
ect	plis					erway									Underwa		
Q.	m					plete								ı	Complete		
<u> </u>	SCC	Accompl. 7	Гуре:	•		posed				,	Accompl. T	Гуре:		•	Proposed		
	Ă					erway									Underwa		
-	_	1.0			Con	plete							_		Complete		
		posed C n clients'			Incr			nance I					AC	tua	l Outcor	ne	
empl			ability	, to obtain		icipant		pioyment	annoi	ig							
05H E	Emplo	yment Trair	ning 5	70.201(e)				•	Matr	ix Code	S						•
Matri	x Cod	es						~	Matr	ix Code	S						V
Matri	x Cod	es						▼	Matr	ix Codes	S						•
1	CDBO	G	•	Propose	d Am	t.	\$20,	00.00		Fund S	Source:	\blacksquare	Prop	ose	d Amt.		
				Actual A									Actu	al A	mount		
Year	Othe	r	•	Propose			\$58,	480.00	4	Fund 9	Source:				d Amt.		
				Actual A	mou	_							Actu	al A	mount		
Program	01 Pe	eople	•	Propose		its	100			Accom	pl. Type:	1			d Units		
.og				Actual U									Actu				
ם	Acco	mpl. Type:		Propose		its				Accom	ıpl. Type:	1			d Units		
				Actual U	nits								Actu	aı U	nits		

			0	* 6101011 110													
Proj	ect N	lame:	Cult	ural Org	janiz	ation o	f Lowell (COO	L): /	Arts/0							
Desc				IDIS Pro						Code				OWELL			
							ultural distr										
							tural Distri							ral langua	ges a	nd wil	I be
place	ea so	tnat both p	peae	strians and	a mot	orists ma	ay identify	nstitu	itions	and p	oints or	interes	τ.				
Loca	tion								Prio	rity Ne	eed Cat	egory					
		Cultural Dis	strict	(CT:													
3101)					Select	one:		ınrrast	tructure)				_	_	
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Р	roje	ct Primary	/ Pui	rpose:					Sp	ecific	Objecti	ives					
□н	elp th	e Homeless			1.	Improve	quality / incr	ease q	uantit	y of pul	blic impro	vement	s for	lower incom	e per	sons	▼
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	S	01 People				osed	105167			Accom	ıpl. Type:		_	Proposed			
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Project-level	Accomplishments			enent .													
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۵	ö	Accompl. T	ype:	~		osed				Accom	ıpl. Type:		▼	Proposed			
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		visibility an enues	d ac	cess of	Com	olete ins	tallation of	signs									
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03K S	Street	Improvemer	nts 57	70.201(c)			•	Matri	x Cod	es							▼
Matrix	x Code	es					~	Matri	x Cod	es							
Matrix	x C00	2 5				_	V	Matri	x Cod	es		,					
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g				Actual U	nits					· ·		Actu	al U	nits			
Pr	Acco	mpl. Type:	•	Propose	d Unit	ts			Acco	mpl. Ty	rpe: ▼	Prop	ose	d Units			
_				Actual U	nits							Actu	al U	nits			

Proj	ect N	lame:	Girl	s, Inc.:	Yout	:h Enr	rich	ment Pr	ogra	ms							
	cripti			IDIS Pro							Code:				LOWELL		
		provide s														6-16	
		include sp al field trip				i, wood	nowb	king, fine	arts,	scienc	e and	enginee	ring s	kills	developme	nt,	
euuc	ation	ai neiu uiț)5, ai	iu outreac	11.												
Loca	ition	:								Priori	ity Ne	ed Cate	gory				
		nen St., Lo								Dublic C	Services						
Mass	achu	setts 0185	52			Sele	ct o	one:		Public 5	sei vices					_	
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Expe	ected	l Complet	ion [Date:	1												
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Р	roje	ct Primar	y Pui	rpose:						Spe	ecific (Objectiv	/es				
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П	elp Pe	ersons with	HIV/A	IDS	┝╧												
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	ts	01 People				erway		110	1	ľ	Accomp	ol. Type:			Underwa		
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		activities for			Num			th partici					AC	tua	Outcor	iie_	
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05D \	Youth	Services 57	0.201	(e)				•	Matr	ix Code	!S						•
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			CPMP	Version 1.3					-									
Proj	ect N	lame:	Gre	ater Lov	vell F	amily	′ Yľ	MCA: Ca	mp	Massap	ooag (Camp	ersh	ips				
Desc	ripti	on:		IDIS Pro	ject	#:				UOG C	ode:	MAZ	2512	84	LOWELL			
			recre	ational, ed	ducati	onal, a	nd	outreach	to lov	ı- and m	oderat	e- inco	ome a	nd a	t-risk yout	h. 11	8 wee	ks
									he op	portunit	y to pa	rticipa	ite in	recr	eational an	d edu	ucation	nal
progr	rams	at a tradit	ional	recreation	nal su	mmer	can	np.										
Loca	tion									Priority	v Need	Cate	aorv					
		Drive, Low	ell,										3 ,					
		setts 0185				Selec	ct d	ne:		Public Se	rvices					_	~	
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9/30,																		
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<u></u> Н	elp Pe	ersons with I	HIV/A	IDS														\overline{lack}
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to LM		creational	oppo	ortunities	# yo	utn pa	rtic	pating in t	ne pr	ogram								
to Li	i you	CII																
05D Y	outh/	Services 57	0.201	(e)				•	Matr	ix Codes								•
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אכ	Acco	mpl. Type:		Propose	d Uni	ts				Accomp	l. Type:		Prop	ose	d Units			
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Desc				IDIS Pro						UOG					LOWELL			
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10/3	1/20	05																
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□н	elp Pe	ersons with	HIV/AI	IDS	┝╌													
l⊟н	elp Pe	ersons with	Disabil	ities	2													
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	Proi	posed O	utco	nme			rmance		lead	sure			Δς	tua	l Outcor			
		quality and			Com	pleted 1		J 1	icas	, u . c				tuu	· Outcoi	<u> </u>		
		nal facility					·											
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og			- 1	Actual U									Actu					
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Desc				IDIS Pro				==			Code				OWELL		
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Loca	tion	:								Prior	ritv N	eed Ca	tegory				
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	w	01 People		•	Prop	osed		75			Accon	npl. Typ	e:	▼	Proposed	1	
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l	0	Accompl. 1	ype.	<u> </u>		erway					ACCOIT	прі. тур	е.	•	Underwa		
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		recreatior ties for LM		·h	Num	iber of	you	th particip	oating								
орро	rcaini	des for Eff	yout														
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Program	Acco	mpl. Type:	~	Propose	d Uni	its				Acco	mpl. Ty	ype:	Prop	ose	d Units		
g		F /F		Actual U	nits						F ** * 7	, r	Actu	al U	nits		
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Proj	ect N	lame:	House	e of Ho	pe:	Shelt	ter (Operatir	ng Ex	kpens	ses						
Desc	ripti	ion:	ID	DIS Pro	ject :	#:				UOG	Code	: M/	12512	84 I	OWELL		
														d res	sources tha	t enh	ance self-
suffic	ciency	y. ESG fur	nds will	help off	set th	ne ope	ratin	ig costs o	f the	shelter	r inclu	ding ut	ilities.				
Loca	tion	:								Priori	ity No	eed Cat	tegory				
		mack St. L									/LIT\	//ATDC					
Mass	achu	setts, 018!	54			Sele	ct c	ne:		Homele	ess/HIV	//AIDS				-	
					Expl	anatio	on:										
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LMC																	
Р	roje	ct Primary	y Purpo	ose:						Spe	ecific	Object	ives				
√ H	elp th	e Homeless			4	Improv	ve th	e services	for low	ı/mod i	income	persons	5				_
	•	ersons with I		S	1.	•						•					
	•	ersons with I	-		2												•
l —	•	s Public Hou			-												▼
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	S	01 People				osed		50			Accom	ıpl. Type	:	•	Proposed		
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Project-level	Accomplishments				Com	plete								_	Complete	i .	
"	shi	Accompl. T	ype:	▼	-	osed					Accom	ıpl. Type	::	▼	Proposed		
t	ije				Und	erway	/								Underwa	y	
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Imp	rove	e service	s for		Nun	nber	of p	eople s	erve	d							
hom	neles	ss people	9														
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031 (эрсга	ung Costs of	235/AID3	rauci	its F109	ji ai i is	•	Mau	ix code	.5							
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g	0110	СОРІС		ctual U						, (CCOII	p y	pc. •	Actu				
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Proje	ect N	lame:	Just	ice Reso	ource	e Insti	tut	e (GRIF): Fa	aciliti	ies Ex	pansio	n/Ma	ainte	enance			
Desc				IDIS Pro							Code				LOWELL			
		II improve a									les to h	neating s	system	ı, ex	terior sidin	g, an	d	
expar	nsion	of commo	n are	eas in the	GRIP	Homel	ess	Shelter f	or tee	ens.								
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Locat		n Ave. Low	الما							Prior	rity Ne	ed Cate	egory					
		setts 01854				Selec	+ ~	noi		Public	Facilitie	s					▼	
						Selec	נ ט	iie.										
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Fren a		l Camaniati	F	\	LAP	iaiiatio	····											
6/30/		l Completi	on L	vate:														
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Pı	roje	ct Primary	Pur	pose:						Sp	ecific	Objecti	ves					
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oje	m				Com	plete									Complete	3		
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Matrix	(Cod	es						_	Matr	ix Code	es						<u> </u>	•
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g			Actual U	nits						. /		Actu	al U	nits				
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Description: IDIS Project #: UOG Code: MA251284 LOWELL	Projec	t Name:	Justice	e Resc	urce :	Institu	te dba J	RI H	ealth: R	ental As	sistar	ıce			
County HOPWA region. The program provides housing search, outreach and referral, and other support services for persons with HIV/AIDS. Counties	Descri	iption:													
Select one: Homeless/HIV/AIDS Fixpanation: Assist individuals with HIV/AIDS with TBRA related services and rental subsidies. 6/30/2006 National Objective Codes: LMC	County	HOPWA reg	ion. The												
Select one: Homeless/HIV/AIDS Homeless/HIV/AIDS	Locati	on:							Priority	Need Cat	egory				
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-	CDD	J	Actual A			<u> </u>			i una	Joure				mount			
Year	Othe	r	Propose			\$7.9	20.00		Fund	Sourc	re· 🔻			d Amt.			
	ouie	i	Actual A			, , , ,			i unu	Jourc	.c. V			mount			
٤			_				7.5		1								
Program	01 Pe	eople	_	Propose		its /	75			Acco	mpl. T	ype:			d Units		
90				Actual U					-				Actu				
P	Acco	mpl. Type:	_	Propose		its				Acco	mpl. T	ype: 🔻			d Units		
_ ·			1	Actual U	nits								Actu	al U	nits		

		CFMF	version 1.3										
Proj	ect N	lame: Life	links, In	c. Urb	an You	ith Emp	loym	ent Prog	ıram				
Desc	cripti	on:	IDIS Pro	ject #	:			UOG Cod	le: MA2	251284	LOWELL		
LifeL	inks'	Urban Youth Er											
		ouseholds to the											
		des educationa					caree	er in humai	n service.	Youth in	the progran	n are	matched
with	and p	orovide assistai	nce to pers	sons wi	tn disabi	lities.							
Loca	tion							Priority N	Need Cate	norv			
		gton Ave., Low	ell,					· · · · · · · ·	Toou oute	.go. y			1
	achu	-	,	5	elect	ne:		Public Servi	ces				
				ľ	CICCE	JC.							
				Evelo	nation:								
_				Ехріа	nation.								
		Completion I	Date:										
	/2006												
Nati	onal	Objective Cod	des:										
LMC			•										
	\	-t D.:						C!f!	- 01-1				
		ct Primary Pu	rpose:						c Objectiv	/es			
	•	e Homeless		1^{-1}	mprove th	ne services	for lov	v/mod incon	ne persons				
	•	ersons with HIV/A		2 ^I	ncrease ra	ange of hou	ısing c	ptions & rel	ated service	s for pers	ons w/ special	needs	; v
ĽH	elp Pe	ersons with Disab	ilities	۷,									
□ A	ddress	s Public Housing	Needs	3									
		01 People	_	Propo	sed	20		Acco	mpl. Type:		Proposed		
	ıts	од гозра		Unde	rway					<u> </u>	Underwa	у	
Project-level	Accomplishments			Comp	lete						Complete		
<u>e</u>	hπ	Accompl. Type:		Propo	sed			Acco	mpl. Type:	_	Proposed		
남	is	Accompil Type:	<u> </u>	Unde				71000	при турсі	•	Underwa		
je	п			Comp							Complete		
임	0	Accompl. Type:		Propo				٨٥٥٥	mpl. Type:	-			
4	001	Accompi. Type.		Unde				ACCO	пірі. туре.	•	Underwa		
	Q			Comp							Complete	-	
-	Dro	acced Outo	0000	-		nance l	400		l	A ctu	al Outcor		
		posed Outc ducation and	onie			ns partici				ACtu	ai Outcoi	iie	
		ent to teens		progra		iis particiț	Jacing	111					
	,			' '									_
05D `	Youth	Services 570.201	l(e)			•	Matr	ix Codes					▼
Matri	x Code	es				_	Matr	ix Codes					
Matri	x Cod	es					Matr	ix Codes					▼
1	CDBC	→	Propose	d Amt.	\$4,0	00.00		Fund Sour	ce: ▼	Propos	ed Amt.		
			Actual A	mount						Actual	Amount		
Year	Othe	r 🔻	Propose	d Amt.	\$53,	490.00		Fund Sour	ce: ▼	Propos	ed Amt.		
			Actual A	mount						Actual	Amount		
Program	01 Pe	eople $ extstyle extstyle$	Propose	d Units	20			Accompl.	Гуре: ▼	Propos	ed Units		
gr		r -	Actual U						7 F - 1	Actual			
ro	Acco	mpl. Type:	Propose		5			Accompl.	Гуре: ▼		ed Units		
		. /! -	Actual II	nite						Actual	Inite		

Proj	ect N	lame:	Low	ell Asso	ciati	on fo	r th	e Blind:	Ser	vices	and	Transp	ortat	ion	for the B	lind	
Desc	cripti	on:		IDIS Pro	ject	#:				UOG	Code	: MA2	25128	84 I	LOWELL		
															ds will cove		
relate	ed to	transporta	ation	for a varie	ety of	activit	ties,	as well as	s cove	er the	salary	costs fo	r the A	Adult	Program C	Coord	inator.
_																	
Cityv	tion:	<u> </u>								Prior	ity Ne	ed Cate	gory				
Cityv	viue					Sele	ct c	no.		Non-ho	omeless	Special N	leeds				▼
						Sele		nie.									
					Exp	anatio	on:										
Evne	octod	l Complet	ion F)ate:													
	/2006		.1011 L	vace.													
		Objective	e Cod	les:													
		,			l												
LMC																	
P	roje	ct Primary	y Pur	pose:		1				Spe	ecific	Objectiv	/es				
Пн	elp th	e Homeless			1	Improv	ve th	e services	for low	v/mod i	income	persons					_
Пн	elp Pe	ersons with I	HIV/A	IDS													_
✓ H	elp Pe	ersons with I	Disabil	lities	2												
A	ddress	s Public Hou	ısing N	leeds	3												▼
		01 People		~	Prop	osed		40			Accom	pl. Type:		•	Proposed		
	Accomplishments				Und	erway	/					r 7F -		<u> </u>	Underway	у	
Project-level	Jei				Com	plete									Complete	:	
<u> </u>	hhi	Accompl. T	уре:	_	Prop	osed					Accom	pl. Type:		•	Proposed		
St.	SII:				Und	erway	/							1	Underway	/	
oje	E				Com	plete									Complete		
7	8	Accompl. T	уре:	•	_	osed					Accom	pl. Type:		•	Proposed		
	Ψ					erway									Underway		
					Com	plete									Complete		
		osed O			Nicon			nance Nobled adul					Act	tua	l Outcon	1e	
adult		services to	r aisa	iblea	Num	ber or	aisa	iblea adul	ts ser	vea							
05B I	Handid	capped Serv	ices 5	70 201(e)				_	Matr	ix Code	20						
			1000 0	70.201(0)													
Matrix Codes Matrix Codes								_		ix Code							
Matri	x Code	es	п					•	Matr	ix Code	es		ı				V
H	CDBC	3	- 1	Propose			\$10,0	00.00	-	Fund	Source	:: <u> </u>	_		d Amt.		
Year				Actual A			t 2 F .	200.00							mount		
Υe	Othe	r		Propose			\$25,	200.00	4	Fund	Source	: 🔻			d Amt.		
				Actual A			40		1			í			mount		
Jra	01 Pe	eople	lt lt	Propose		ts 2	40			Accor	mpl. Ty	pe: ▼			d Units		
Program	٨٥٥٥	mnl Time:	- 1	Actual U Propose		ts			1	Acce:	mpl T:	no. —	Actua		d Units		
۵	ACCO	mpl. Type:	l l	Actual U					1	Accor	mpl. Ty _l	pe: ▼	Actua				

Proj	ect N	lame:	Low	ell Com	mun	ity He	alth Ce	nte	r/Te	en Coa	alition:	Leag	gue (of Y	outh		
	ripti			IDIS Pro						UOG C					LOWELL		
sessi	ons,		ort, ar	nd youth-	led co	mmuni	ity events	s. P	ropos						health educ rt part time		
Loca	tion	:								Priorit	y Need	Cate	gory				
		rren St. , 2 assachuset		oor,			t one:		ı	Public Se	ervices					_	V
Evne	octod	l Complet	ion D	ato	Expl	anatio	n:										
	/2006		ם ווטוו	ate.													
		Objective	e Cod	es:													
LMC				•	ı												
P	roje	ct Primary	y Pur	pose:						Spec	cific Obj	jectiv	es				
		e Homeless			1	Improve	e the servi	ices	for low	ı/mod in	come pers	sons					▼
Пн	elp Pe	ersons with I	HIV/AI	DS													_
□н	elp Pe	ersons with [Disabil	ities	2												·
A	ddress	s Public Hou	ısing N	eeds	3												▼
	s	01 People		▼		osed	25			А	ccompl. T	уре:		•	Proposed		
	'n					erway									Underway		
Project-level	Accomplishments					plete									Complete		
1 7	sh	Accompl. T	ype:	~		osed				Α	ccompl. T	Гуре:		~	Proposed		
ec	pli					erway									Underway		
<u>.</u> 6	E O	_				plete								1	Complete		
۵	Ö	Accompl. T	ype:			osed erway				А	ccompl. T	Гуре:		~	Proposed Underway		
	⋖					plete									Complete		
	Droi	posed O	utco	me	Com		rmano	<u>م</u>	Meas	SULE			Δct	בווי	l Outcon		
		services for			Num		eens par						ACI	tua	i Outcon	ie	
05D \	Youth	Services 57	0.201(e)				▼	Matri	ix Codes							▼
Matri	Matrix Codes							•	Matri	ix Codes							▼
Matrix Codes								•	Matri	ix Codes							▼
1	CDBC	G	▼	Propose	d Am	t. \$1	10,000.0	0		Fund S	ource:	▼	Prop	ose	d Amt.		
				Actual A					_						mount		
Year	Othe	r	Propose			36,542.0	0		Fund S	ource:	-			d Amt.			
			_	Actual A					4						mount		
Program	01 Pe	eople		Propose		ts 25	5			Accomp	ol. Type:	-			d Units		
6 0.				Actual U									Actu				
4	Acco	mpl. Type:		Propose Actual U		ts				Accomp	ol. Type:	-	Prop Actua		d Units		

_		CFIV	ir version 1.5											
Proj	ect N	lame: Lo	well Cour	ncil on	Aging	: Recrea	tiona	al and No	utritional	Outr	ead	ch		
Des	cripti	on:	IDIS Pro	ject #				UOG Cod	le: MA2	25128	34 I	LOWELL		
		Il Council on A	Aging is a se	nior ce	nter tha	t provides	nutri	tional, hea	Ith, recrea	tional,	tra	nsportation	, and	
		nal services f												
		as well as plai				activities f	or eld	lerly Asian	population	n. A m	ino	rity outread	ch wo	rker will
act a	is a li	aison with Lov	well's Asian	commu	nity.									
Loca	tion	•						Priority I	Need Cate	egorv				
		dway, Lowell,												1
	achu			S	elect	one:		Non-homele	ess Special N	leeds			_	▼
					0.000									
				Evnlar	nation:									
F		l Camaniatian	Data	Expid	ilacioii.									
_	/2006	Completion	Date:											
		Objective Co	ndes:											
		Objective C	Jues.	1										
LMC				7										
P	roje	ct Primary P	urpose:					Specifi	c Objectiv	ves				
□н	elp th	e Homeless		1 ^I	nprove tl	ne services	for lov	ı/mod incon	ne persons					~
□н	elp Pe	ersons with HIV,	/AIDS											
□н	elp Pe	ersons with Disa	bilities	2										
□ A	ddress	s Public Housing	Needs	3										▼
		01 People		Propo	sed	40		Acco	mpl. Type:		Ţ	Proposed	7	
	ts	or reopie		Under				ACCO	лпрі. туре.	Į	•	Underwa		
<u>o</u>	en			Comp								Complete		
e S	Ē	Assessed Town		Propo				4	and Towns		_	Proposed		
Ţ	ist	Accompl. Type	:: ▼	Under				ACCO	mpl. Type:		•	Underwa		
je	Ιdι			Comp								Complete		
Project-level	Accomplishments	A		1						ĺ	_	Proposed		
	S	Accompl. Type	: V	Propo Under				Acco	mpl. Type:		~	Underwa		
	⋖			Comp								Complete	_	
				_					1					
		osed Out				nance l		sure		Act	ua	l Outcor	ne	
	ease s llatior	services for el	derly	Numbe	er of eld	erly serve	d							
рори	ilatioi	!												
05A S	Senior	Services 570.2	01(e)			~	Matr	ix Codes						▼
Matri	x Code	es				~	Matr	ix Codes						▼
	x Code							ix Codes						- 1
ויומנוו	x C00	CS .				· ·	Mari	ix codes						~
1	CDBC	G <u></u> ▼	Propose			000.00	4	Fund Sour	ce:			d Amt.		
ar			Actual A				_					mount		
Year	Othe	r <u>▼</u>	Propose			704.00		Fund Sour	ce:			d Amt.		
			Actual A		_					1		mount		
Program	01 Pe	eople $ extstyle extstyle$	Propose		40			Accompl. ⁻	Гуре: ▼			d Units		
og			Actual U							Actua				
Pr	Acco	mpl. Type: 🔻	Propose		3			Accompl.	Гуре: ▼			d Units		
			A ctual II	nito						A ctus		nite l		

		Ci	FIME VEISION 1.3											
Proje	ect N	lame:	owell Cour	ncil on	Aging	Senior	Cen	ter Leas	е					
Desc	ripti	on:	IDIS Pro	ject #	:			UOG Co	de: MA2	25128	34 I	LOWELL		
			the FY 2005											
			arns, LLC for											
			lity by the Cit	y upon	complet	ion of the	lease	term for	the price o	f \$1. (Yea	ir 3 of 20 n	nulti-	year
Turiui	ng cc	ommitment)	•											
Loca	tion	:						Priority	Need Cate	gory				
276 E	3roac	lway St., Lo	well, MA							-				
0185	4 (C	Γ 3111)		s	elect	one:		Public Facil	ities					_
				Expla	nation:									
Expe	cted	Completic	n Date:			facility an	d acti	vities for	the City's e	lderly	рор	ulation.		
6/30,			Dute.	1										
		Objective (Codes:	1										
			_	1										
LMC				1										
Р	roje	ct Primary	Purpose:					Specif	ic Objectiv	ves				
□ н	elp th	e Homeless		1 I	mprove q	uality / incr	ease c	uantity of r	neighborhoo	d faciliti	es fo	or low-incom	e pers	sons 🔻
Шн	elp Pe	ersons with HI	V/AIDS											
□н	elp Pe	rsons with Di	sabilities	2										
□ Ac	ddress	s Public Housi	ng Needs	3.										▼
		11 Public Fac	rilities	Propo	sed	1		Acc	ompl. Type:		Ţ	Proposed		
	ts	11 Tublic Tu	Jillico V	Under				Acci	ompi. Type.	ļ		Underwa		
e l	Accompl. Type: Accompl. Type:			Comp								Complete	-	
Project-level	μH	Accompl. Ty	ne.	Propo	sed			Δςς	ompl. Type:		_	Proposed	1	
c t	<u>is</u>	Accompi. Ty	ус. •	Under				Acci	ompi. Type.			Underwa		
je	np			Comp								Complete		
) ro	Ö	Accompl. Typ	ne.	Propo	sed			Acco	ompl. Type:		_	Proposed		
	\C	/ tecompil 1 y	JC 1	Under				71001	ompii Typei		<u> </u>	Underwa		
	•			Comp	lete							Complete		
	Droi	nosed Ou	tcome			nance l	Mea	SIIFE		Δct	בוו	l Outcor		
						enewed fo				ACC	uu	Outcor	110	
	Proposed Outcome fill lease agreement terms for 05-06			,										
	05-06													Ī
03A S	A Senior Centers 570.201(c)					▼	Matr	ix Codes						▼
Matrix	Matrix Codes					~	Matr	ix Codes						•
Matrix	x Cod	es				_	Matr	ix Codes						▼
	CDBG Prop			d Amt.	\$360	5,000		Fund Sou	rce:	Propo	se	d Amt.		
r 1				mount								mount		
Year	Fund	Source:	Propose	d Amt.				Fund Sou	rce:	Propo	se	d Amt.		
		_	Actual A	mount						Actua	al A	mount		
Program	11 Pı	ublic Facilitie:	→ Propose	d Units	1			Accompl.	Tvpe: ▼	Propo	ose	d Units		
g	' (and i delinere.	Actual U					Lissampii	/ 50.	Actua				
2	Acco	mpl. Type:	▼ Propose		3			Accompl.	Type: ▼	il .		d Units		
-		. / -	Actual II	nito						Actus	.1.11	nite		

Proje	ect N	lame:	Lowel	ll Hous	e, Ir	nc.											
Desc	ripti	ion:	II	DIS Pro	ject	#:				UOG	Code:	MA2	2512	84 I	OWELL		
															case mana		
			atment	, intensi	ve ca	re, nut	ritional sei	vic	es, d	aily liv	ing sup	oports, t	transp	orta	tion, housir	ng inf	ormation
and p	olacei	ment.															
Loca	tion	:								Priori	ity Ne	ed Cate	gory				
		mack St.,	Lowell,	MA							/LIT\//	AIDC					
0185	2					Selec	t one:			Homele	ess/HIV/	AIDS				_	
					Expl	anatio	n:										
Expe	ected	l Complet	ion Da	te:													
6/30																	
		Objective	e Code	s:													
LMC					ı												
Р	roje	ct Primar	y Purp	ose:						Spe	ecific C	bjectiv	/es				
Пн	elp th	e Homeless			-	Increas	e range of h	nou:	sina o	ptions 8	& relate	d service	s for p	ersor	ns w/ special	needs	· 🔻
		ersons with		S	1					•			•		, ,		
	•	ersons with	•		2												~
	•				_												▼
L AC	uuress	s Public Hou	ising Nee	eus	3												
	w	01 People		•	Prop	osed	250				Accomp	l. Type:		•	Proposed		
_	nt					erway									Underway		
Project-level	Accomplishments				Com	plete								-	Complete		
<u> </u>	֡׆֓֡֡֡֡֡֡֡֡֝	Accompl. T	уре:	▼	Prop	osed					Accomp	l. Type:			Proposed		
Į į	is			Į.	Und	erway									Underway	/	
) oje	Ē				Com	plete									Complete		
P F	00	Accompl. T	ype:	_	Prop	osed					Accomp	I. Type:		_	Proposed		
	Ac			l	Und	erway					·	7.		1	Underway	/	
	,				Com	plete									Complete		
	Prop	posed O	utcor	ne		Perfo	rmance	N	1eas	sure			Act	tua	Outcon	ne .	
Incre	ase s	services fo			Num	ber of i	individuals	se	rved								
HIV/	AIDS																
215.0							_	T	M-4	: Cl-	_						_
31E S	suppoi	rtive service						4	Matri	ix Code	:5						
31D <i>A</i>	Admin	istration - p	roject sp	oonsor			_		Matri	ix Code	es						▼
Matrix	x Code	es					•		Matri	ix Code	s						▼
	HOP\	WA	▼ Pi	ropose	d Am	t. \$3	31,212.00			Fund :	Source:	•	Prop	ose	d Amt.		
- -			A	ctual A	moui	nt							Actu	al A	mount		
Year	Fund	Source:	▼ Pi	ropose	d Am	t.				Fund :	Source:	•	Prop	ose	d Amt.		
			A	ctual A	moui	nt							Actu	al A	mount		
Program	01 Pe	eople	▼ P	ropose	d Uni	ts 2!	50			Accom	npl. Typ	e: 🔻	Prop	ose	d Units		
ğ	32.10			ctual U						/	۰۰۳۰۰ ۱۶۲	~·	Actu				
S.	Acco	mpl. Type:		ropose		ts				Accom	npl. Typ	e: 🔻			d Units		
Δ.	,			ctual U						,	yP	~·	Actu				

Proj	ect N	lame:	Low	ell Hous	sing	Autho	rity	: Youth	Spc	rts ar	nd Rec	reation	on Pr	ogr	am		
Desc	ripti	ion:		IDIS Pro	ject	#:				UOG	Code:	MA2	2512	84 I	LOWELL		
The I	LHA Y	outh Spor													evelopmen round after		
															m and Sum		
		or Special												J			
Loca										Priori	ty Need	d Cate	gory				
		using Deve								Public S	Convices						
		et St, 21 S d St Lov		St., 480		Selec	ct o	ne:		rublic 3	oci vices					-	
Mass			weii														
					Exp	lanatio	n:										
Expe	ected	l Complet	ion D	Date:													
6/30,	/200	6															
Natio	onal	Objective	e Cod	les:													
LMC				•													
D	roje	ct Primary	v Dur	nose:						Sne	cific Ol	hiectiv	/AC				
		e Homeless		розс.		Improv	e the	e services	for low				, ,				_
	•	ersons with I		IDS	1	p. 0 ·			00.	.,							
	•	ersons with I			2												▼
	•	s Public Hou			3												_
	uui Co.		25111g 11	·ccus				350	1	1					Duanasad		
	ts	01 People				posed erway		330		,	Accompl.	Type:		_	Proposed Underwa		
<u>a</u>	Accompl. Type:					plete									Complete		
e e	Ē		_			posed						_			Proposed		
Ī	Accompl. Type: Accompl. Type:				erway	. +			,	Accompl.	Type:		~	Underwa			
ec	ld					iplete									Complete	-	
0	om											_					
_	CC	Accompl. T	ype:			posed erway	,			,	Accompl.	Type:		~	Proposed Underwa		
	A				\vdash	iplete									Complete	-	
	Dro	acced O			Con		- L	anco I	4000				Λoi			-	
		posed O		ome	Num			nance I					AC	tua	l Outcor	ne	
111010	asc ,	, outil uctiv	7100		i tuii		, out	particip	zacing								
05D Y	Youth	Services 57	0.201	(e)				▼	Matr	ix Code:	S						▼
05L C	05L Child Care Services 570.201(e)							▼	Matr	ix Code:	S						▼
Matrix	x Cod	es						—	Matr	ix Code	s						V
1	CDBO	Ĵ	•	Propose	d Am	t. \$	16,0	00.00		Fund 9	Source:	•	Prop	ose	d Amt.		
				Actual A	mou	nt							Actu	al A	mount		
Year	Fund	Source:	-	Propose	d Am	t. \$	42,8	367.00		Fund 9	Source:	•	Prop	ose	d Amt.		
				Actual A	mou	nt							Actu	al A	mount		
Program	01 Pe	eople	•	Propose	d Uni	its 3	50			Accom	npl. Type:	▼	Prop	ose	d Units		
<u>g</u>				Actual U	nits								Actu	al U	nits		
Pr	Acco	mpl. Type:	▼	Propose	d Uni	its				Accom	npl. Type:	: ▼	Prop	ose	d Units		
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The program will provide rental assistance, rental start-up, back rent, and emergency utility assistance for eligible households. Location: Priority Need Category To Lawrence St., Lowell, MA 01852 Select one: Expected Completion Date: 6/30/2006 National Objective Codes: LMC Project Primary Purpose: Help the Homeless Help Persons with HIV/AIDS Help Persons with Disabilities Address Public Housing Needs To Proposed Underway Complete Accompl. Type: Proposed Underway Complete Proposed Underway	Des	cripti	on:										1			OWELL		
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Ţ	ish	Accompl. T	уре:	▼		osed				Accom	pl. Type:		~	Proposed		
jec	ldı					erway plete								Underwa Complete		
5	on	Accompl. T	- Vno:			osed				Accom	pl. Type:			Proposed		
4	√ cc	Accompi. 1	ype.	<u> </u>		erway				ACCOIT	рі. туре.		_	Underwa	Ī	
						plete								Complete	_	
	Pro	posed O	utco	ome		Perfori	mance N	1eas	ure			Act	tua	Outcon	ne	
	t tee educa	n parents v ation	with I	ife skills	Num	ber of peo	ple served	d								
03T (Operat	ting Costs of	f Home	eless/AIDS	Patien	nts Program	ıs 🔻	Matri	x Code	es						▼
Matri	x Cod	es					•	Matri	x Code	es						•
Matri	x Cod	es					▼	Matri	x Code	es						▼
1	ESG		•	Proposed	d Am	t. \$14	,814.00		Fund	Source	: ▼	Prop	ose	d Amt.		
				Actual A										mount		
Year	Othe	r	· IF	Proposed			4,264.00		Fund	Source	: _▼	_		d Amt.		
			_	Actual A							ĺ			mount		
Program	01 Pe	eople		Proposed		ts 16			Accon	npl. Ty	oe: ▼	_		d Units		
roç	٨٥٥٥	mnl Turas		Actual U		ts			Acces	nnl T.	ao. —	Actua		uts Units		
٩	ACCO	mpl. Type:	- 1	Actual U					ACCON	npl. Ty _l	Je: ▼	Actua				

			O	* 0.0.0 1.0											
Proje	ect N	lame:	Mer	rimack \	/alle	y Catho	lic Chari	ties:	Food I	Pantry					
Desc	ripti	ion:		IDIS Pro	ject	#:			UOG C	ode:	MA2512	84 I	LOWELL		
													try Worker		
							a year. Eth vided to cl			ry specifi	c assistar	ice is	s provided.	3-4 c	days of
Dayye	eu gi	oceries, or	ice e	very triirty	, uay	s, are pro	vided to ci	ients.							
Loca								_	Priority	y Need C	Category				
760 N	vierrii	mack St.,	Lowe	911		C-1+			Public Se	rvices					▼
						Select	one:							_	
					Evn	lanation									
_					EXP	ianation	•								
		Complet	ion I	Date:											
6/30/			Cor	laa.											
	Jiiai	Objective	COC	ies:											
LMC															
Pı	roje	ct Primary	y Pu	rpose:					Spec	ific Obje	ctives				
Пне	elp th	e Homeless			1	Improve t	he services	for lov	v/mod inc	ome perso	ons				~
		ersons with I	HIV/A	IDS	1	-									
⊟не	elp Pe	ersons with I	Disabi	lities	2										
	•	s Public Hou			3										▼
		O1 Decelo		_		posed	9956	T	I a	T.			Proposed	. 1	
	ţs	01 People				erway	9930		A	ccompl. Ty	pe:		Underwa		
ē	Accomplishments					plete							Complete		
Project-level	E L	Accompl. T	Vne:			posed			۸	ccompl. Ty	'ne'	J	Proposed		
늄	<u> S</u>	Accompi. 1	урс.	<u> </u>		erway			70	compi. Ty	pc.	*	Underwa		
je	np					plete							Complete		
7.0	5	Accompl. T	vne.		Pro	posed			Ac	compl. Ty	ne'	_	Proposed	<u>.</u>	
_	ğ	/ (ccompil)	, pc.	·		erway			7.0	compil 17	pe.	*	Underwa		
	•				Com	plete							Complete	3	
F	Prop	posed O	utc	ome		Perfor	mance l	Meas	sure		Ac	tua	l Outcor	ne	
		services fo	r low	-income	Num	ber of pe	ople serve	d							
peopl	le														
05 Pu	blic S	ervices (Ger	neral)	570.201(e)			_	Matr	ix Codes	•					~
Matrix			,	(-)					ix Codes						
															<u> </u>
Matrix	(Code	es						Matr	ix Codes						
1	CDBC	G	•	Propose	d Am	t. \$15	,000.00		Fund Sc	ource:	Prop	ose	d Amt.		
				Actual A						_			mount		
Year	Othe	r	_	Propose			7,173.00		Fund Sc	ource:			d Amt.		
اِ ع				Actual A	mou	nt				_	Actu	al A	mount		
Program	01 Pe	eople	•	Propose		its 995	6		Accomp	l. Type:			d Units		
og				Actual U				-			Actu				
P	Acco	mpl. Type:	•	Propose		its			Accomp	l. Type:			d Units		
				Actual U	nits						Actu	al U	níts		

<u>Proj</u>	ect N	lame:	Mer	rimack \	/alley	Catho	lic Charit	ies:	Julie	House						
Des	cripti	ion:		IDIS Pro	ject #:				UOG	Code:	MAZ	25128	84 l	LOWELL		
						nd supp	ortive serv	ices f	or pers	sons with	n HIV,	/AIDS	who	are at risk	of	
hom	elessi	ness in cor	igreg	ate housir	ng.											
	tion								Priori	ty Need	Cate	gory				
		nce St., Lo	well,	MA					Homolo	ss/HIV/AI	DS					
0185	2				S	elect (one:		ionicic	33/111V/A1	<i>D</i> 3				=	
					Explai	nation:										
Expe	ected	l Complet	ion [Date:												
6/30	/200	6														
Nati	onal	Objective	Coc	les:												
LMC				~												
D	roje	ct Primary	v Dili	rnose:					Sne	cific Ob	iectiv	/AS				
			y r ui	pose.	Tr	ocroaco r	ango of hou	cina o					orcor	ns w/ special	nood	
		e Homeless ersons with I	μτ\// Λ'	IDC	1 "	icrease re	arige or riou	siriy o	puons e	x relateu s	sei vice	s ioi pe	EI 50I	is w/ special	neeu	5 Y
=	•				2 Ir	ncrease tl	ne number o	of hom	neless p	ersons mo	oving i	nto per	man	ent housing		▼
_	•	ersons with I														
A	ddres	s Public Hou	ising i	Needs	3		•									•
	S	01 People		•	Propo		10		A	Accompl. ⁻	Type:		•	Proposed		
_	nt				Under									Underwa		
Project-level	Accomplishments				Comp	lete								Complete	•	
<u>.</u>	shı	Accompl. T	ype:	•	Propo				1	Accompl.	Type:		-	Proposed		
ಜ್ಞ	Jis				Under									Underwa		
<u>Ģ</u>	Ē				Comp	lete								Complete)	
7	SCO	Accompl. T	ype:	•	Propo	sed			,	Accompl.	Type:		•	Proposed	1	
	Ac				Under									Underwa		
					Comp									Complete		
		posed O					mance N		ure			Act	tua	I Outcor	ne	
Provi	ide h	ousing-rela	ated a	assistance	Numbe	er of ind	ividuals se	rved								
31K F	acility	/ based hous	sing -	operations			•	Matri	x Codes	s						•
31D /	Admin	istration - p	roject	sponsor			_	Matri	x Codes	S						▼
Matri	x Cod	es					▼	Matri	x Codes	s						▼
			П	D	al A : 4	420	000.00					D		al Amet		
1	HOP\	WA		Propose			900.00		Fund S	Source:	_			d Amt.		
Year				Actual A				1						mount		
Ye	Fund	Source:		Proposed Actual A					Fund S	Source:				d Amt. mount		
Ē						10		1				ì				
Program	01 Pe	eople	_	Proposed Actual U		10			Accom	npl. Type:	~	Actu		d Units		
rog	Λ -	mand Total		Propose					A	und Trees				d Units		
Δ	ACCO	mpl. Type:		Actual U					Accom	npl. Type:	V	Actu				
				riccuai U									U			

			1														
Proj	ect N	Name:		imack Val			nk, I	Inc.: Food	Distr	ibutio	n Pro						
Desc				IDIS Pro						UOG					OWELL		
															esidential		
		w-income sponsible f											salary	of th	ne Executiv	e Dir	ector
WIIO	15 1 63	sponsible i	OI LITE	t uay-to-u	ay of	Jeratio	115 0	i tile i oot	Dain	x s pic	Jyran	15.					
Loca	tion	:								Prior	ity N	leed Cat	tegory				
735 E	Broad	dway St., I	Lowell							Dl. l!	C						
						Sele	ct o	one:		Public !	Servic	es				_	
					Exp	lanati	on:										
Fyne	cted	d Complet	tion D)ate:													
-/-		- compice															
Natio	onal	Objective	e Cod	les:													
LMC				•													
P	roie	ct Primar	v Pur	pose:						Spe	ecific	Object	ives				
		e Homeless				Improv	ve th	e services	for low	•							~
	•	ersons with		IDC	1	Impro	vc ti	ic sci vices	101 101	i/iiiou	incom	ic persons	,				
	•				2												▼
l —	•	ersons with															
Ao	ddres	s Public Hou	using N	leeds	3												Ť
	(6	01 People		•	Pro	posed		8000			Accor	mpl. Type	:	•	Proposed	ı	
_	nts					erway									Underwa	у	
Project-level	Accomplishments				Con	ıplete								_	Complete	9	
<u>-</u>	hr	Accompl. 7	Гуре:	•	Pro	posed					Accor	mpl. Type	:	•	Proposed	i	
Ç	lis				Und	lerway	/								Underwa	у	
) Je	πp				Con	plete									Complete	9	
A	00	Accompl. 7	Tvpe:	_	Pro	posed					Accor	npl. Type	:	•	Proposed	i	
	Αc	•	, ·		Und	erway	/					. /		ı	Underwa	у	
	•				Con	plete									Complete	•	
	Proi	posed C	utco	ome		Perf	orn	nance I	1eas	sure			Ac	tua	Outcor	ne	
		food distril			Num			sons serve									
incon	ne re	esidents															
05 Pu	ıblic S	Services (Ge	neral)	570.201(e)				_	Matri	ix Code	es						▼
Matrix				()						ix Code							
								-									
Matrix	x Cod	es						•	Matri	ix Code	es						▼
1	CDBC	G	▼	Propose	d Am	ıt.	\$15,	000.00		Fund	Sourc	ce: 🔻	Prop	ose	d Amt.		
<u>+</u>				Actual A	mou	nt			1						mount		
Year	Othe	er	▼	Propose	d Am	ıt.	\$386	,037.00	1	Fund	Sourc	ce: 🔻	Prop	ose	d Amt.		
				Actual A	mou	nt							Actu	al A	mount		
Program	01 Pe	eople	•	Propose	d Uni	its 8	3000)		Accor	mpl. T	ype:	Prop	ose	d Units		
g		•		Actual U	nits								Actu	al U	nits		
۲ر 	Acco	mpl. Type:	•	Propose	d Uni	its				Accor	mpl. T	ype:	Prop	ose	d Units		
-				Actual U	nits						•		Actu	al U	nits		

			O	* 0.0.0 2.0											
Proje	ect N	lame:	Merr	imack Vall	ey Fo	ood Bank,	, Inc Food	l Shai	re/ Mob	ile Food F	Pantry				
Desc				IDIS Pro					UOG (LOWELL		
							ound elderl rs and coo			ed resider	nts. Fund:	s fron	n CDBG wil	l be s	pent to
Loca	tion	<u> </u>							Priorit	ty Need	Category	,			
1011	Paw	tucket Blv setts 0185		owell,		Select	one:			neless Spe				_	▼
					Exp	lanation	:								
		l Complet	ion I	Date:											
6/30/ Natio		6 Objective	- Cor	les:											
LMC	onar	Objective			i										
			_		<u> </u>					· · · · · · · · · · · · · · · · · · ·					
		ct Primar		rpose:		1_				cific Obj					
		e Homeless		TDC	1	Improve	the services	for lov	v/mod in	come pers	sons				
	•	ersons with I			2										▼
l —		ersons with I s Public Hou													▼
	Juics		ising i	····	3		275	П	Ι.			T_	Droposos	. 1	
	ts	01 People				posed erway	2/3		P	Accompl. T	ype:		Proposed Underwa		
<u>e</u>	en					plete							Complete		
Project-level	Accomplishments	Accompl. T	\'no:			posed			٨	Accompl. T	vno:		Proposed		
古	is	Accompi. 1	ype.	<u> </u>		erway			-	accompi. i	ype.	•	Underwa		
je	np					plete							Complete		
Pro	50	Accompl. T	vne:	_	Pro	posed			Δ	Accompl. T	vne:	_	Proposed	j	
	Ac		/			erway					, p = -	I	Underwa		
	,				Com	plete							Complete	9	
F	Prop	posed O	utc	ome		Perfor	mance l	Meas	sure		Ad	ctua	l Outcor	ne	
Provi reside		ood to hom	iebou	nd	Num	ber of re	sidents ser	ved							
05 Pu	ıblic S	Services (Ge	neral)	570.201(e)			•	Matr	ix Codes	1					▼
Matrix	x Cod	es					▼	Matr	ix Codes	}					▼
Matrix	x Cod	es					▼	Matr	ix Codes	i					▼
	CDBC	G	•	Propose	d Am	t. \$5,	000.00		Fund S	ource:	▼ Pro	pose	d Amt.		
				Actual A	mou								mount		
Year	Othe	r	•	Propose			1,955.00		Fund S	Source:			d Amt.		
اع				Actual A	mou	nt					Act	ual A	mount		
Program	01 Pe	eople	_	Propose		its 275	5		Accom	pl. Type:			d Units		
60.				Actual U								ual U			
4	Acco	mpl. Type:	•	Propose		ITS			Accom	pl. Type:			d Units		
				Actual U	HITS						ACT	ual U	HITS		

Proj	ect N	lame:	Mer	rimack \	/alle	y Hous	ing Partn	ersh	ip: F	THB	Downpa	ayme	nt A	Assistanc	e		
Desc	•			IDIS Pro					UOG		_		-	OWELL			
Fund	ing w	vill provide	dow	npayment	assis	tance to	eligible, lov	v-inco	me fi	rst ti	me homeb	uyers					
Loca	tion	:							Prior	ity N	Need Cate	gory					
City	wide																
						Select	one:	1	Owner	Occu	ipied Housin	ng					
					Expl	anation	:										
Expe	ected	l Complet	ion [Date:													
6/30				- 4.00.													
		Objective	Coc	les:													
				_	1												
LMH																	
Р	roje	ct Primary	y Pui	rpose:					Sp	ecifi	c Objectiv	ves					
□н	elp th	e Homeless			1	Improve	access to aff	ordabl	e owne	er hou	using					•	▼
П	elp Pe	ersons with I	HIV/A	IDS													
□н	elp Pe	ersons with I	Disabi	lities	2												
☐ A	ddress	s Public Hou	sing I	Needs	3											•	▼
		04 Househ	olds	_	Prop	osed	50			Acco	mpl. Type:		_	Proposed			
	ıts		0.00			erway				, 1000			<u> </u>	Underwa			
Project-level	Accomplishments				Com	plete								Complete	•		
<u>ē</u>	hn	Accompl. T	vpe:		Prop	osed				Acco	mpl. Type:		_	Proposed			
늉	is	, 1000111pii 1	, , ,		Und	erway				7 1000			"	Underwa	y		
je	np				Com	plete								Complete			
S	20	Accompl. T	vne:		Prop	osed				Acco	mpl. Type:		_	Proposed			
_	AC	, 1000111pii 1	, , ,			erway				7 1000			"	Underwa			
	•				Com	plete								Complete			
	Proi	posed O	utc	ome			mance I	1eas	sure			Ac	tua	Outcon			
		number of			Num		ouseholds p										
movi	ng in	ito perm. H	lsg.		hom	es											
13 Di	rect H	lomeowners	hip A	ssistance 57	0.201	(n)	▼	Matr	ix Code	es						7	V
	x Code					()	_		x Code								
							_										<u> </u>
Matri	x Cod	es					•	Matr	x Code	es							V
⊣	HOM	ΙE	•	Propose	d Am	t. \$70	0,000		Fund	Sour	ce: ▼			d Amt.			
				Actual A				_				1		mount			
Year	Othe	r	•	Propose			50,000.00	_	Fund	Sour	ce: ▼			d Amt.			
			r	Actual A	moui	_								mount			
Program	04 H	ouseholds	•	Propose		ts 50			Acco	mpl. 1	Гуре: ▼	_		d Units			
og				Actual U								Actu					
Ā	Acco	mpl. Type:	•	Propose		ts			Acco	mpl. 1	Гуре: ▼			d Units			
				Actual U	nits							Actu	al U	nits			

			O	* 0.0.0 2.0												
Proje	ect N	lame:	Met	ropolitar	า Bo	ston Ho	using Pa	rtne	rship	(MBHP)					
Desc				IDIS Pro						Code:				LOWELL		
										00 familie	es. Fu	nds w	vill p	rovide tena	nt-ba	sed
renta	ıl ass	istance to	13 p	ersons livi	ng wi	th AIDS if	n Middlese:	x Cou	nty.							
Loca	tion	<u> </u>							Priori	ity Need	l Cate	gory				
125 L	inco	In St., Bos	ton,	MA 02111												
						Select	one:		Homele	ss/HIV/AI	DS					_
					Exp	lanation:										
Expe	cted	l Complet	ion [Date:												
6/30/	/200	6														
Natio	onal	Objective	Coc	les:												
LMC				•												
D	roje	ct Primary	, Diii	rnosa:					Sne	cific Ob	iectiv	195				
			y r ui	розе.		Increase	ange of hou	ıcina c					orcor	ns w/ special	l needs	
		e Homeless ersons with I	-IT\//Λ	IDS	1	Titlease i	arige or rioc	ising c	puons	x relateu :	SCI VICE	з югр	CI 301	is w/ special	riccus	Ť
_	•	ersons with I	-		2	Improve a	ccess to aff	ordabl	e rental	l housing						▼
l —		s Public Hou														_
AC	Jules	s Public Hou	sing i	veeus	3											
	S	01 People		_		posed	13			Accompl.	Type:		•	Proposed		
<u></u>	ent:					erway								Underwa		
Project-level	Accomplishments					plete							_	Complete		
Ţ	sh	Accompl. T	ype:	~		posed				Accompl.	Type:		_	Proposed		
ec	ipli					erway iplete								Underwa Complete	_	
5	om												i			
Δ.	CC	Accompl. T	ype:			posed erway				Accompl.	Type:		T	Proposed Underwa		
	V					plete								Complete	_	
	Droi	posed O	utc	ome	COII		mance I	Mea	SIIFA			Δc	tua	Outcor		
		ermanent l			Num		lividuals se		Juic			AC	tuu	· Outcor	110	
		ith HIV/AI		J												
31F T	enant	t based rent	al ass	istance			•	Matr	ix Code	S						•
31D A	Admin	istration - p	roject	sponsor			_	Matr	ix Code	S						▼
Matrix	c Cod	es					_	Matr	ix Code	S						
	HOP\			Propose	d Am	t ¢12	9,023			Source:	V	Pron	nse	d Amt.		1
	пор	VVA	_	Actual A			5,025	1	runa :	Source:				mount		
Year	Fund	Source:	_	Propose					Fund	Source:				d Amt.		
>				Actual A										mount		
Program	01 P	eople	~	Propose	d Uni	its 13			Accom	npl. Type:	▼	Prop	ose	d Units		
g	'		·]	Actual U						, pc.		Actu				
Pro	Acco	mpl. Type:	•	Propose	d Uni	its			Accon	npl. Type:	▼	Prop	ose	d Units		
_			ļ	Actual U	nits						10	Actu	al U	nits		

Proj	ect N	lame:	Midd	llesex C	omr	munit	ty C	ollege: (Out-c	of-So	chool	You	th F	rogr	am			
Desc	ripti	ion:	1	IDIS Pro	ject	#:				UOG	Code	e: [MA2	5128	84 L	OWELL		
or G	ED st		tional transit	program: tion into p	s and	l servi secon	dary	education								to comple posed fund		
Loca	tion	<u>.</u>								Prior	rity N	eed C	Cate	aorv				
		y Square,	Lowell	,									Jute	90. y				
Mass	achu	setts				Sele	ect o	one:	F	Public	Service	es					-	▼
					Exp	lanati	ion:											
Ехре	ected	l Complet	ion D	ate:														
6/30	/2006	6																
Nati	onal	Objective	e Code	es:														
LMC				_														
P	roje	ct Primar	y Purj	pose:		1				Sp	ecific	Obje	ctiv	es				
Пн	elp th	e Homeless			1	Impro	ove th	e services	for low	/mod	income	e perso	ons					
П	elp Pe	ersons with I	HIV/AII	DS		Impro	ove ed	conomic op	nortun	ities fo	or low-i	income	ner	sons				_
Пн	elp Pe	ersons with I	Disabili	ties	2	Impre		contonne op	portari	raco re	J. 1011	com	o per	30113				
A	ddress	s Public Hou	ısing Ne	eeds	3													▼
	5	01 People		▼	Pro	posed	l	65			Accon	npl. Ty	pe:		•	Proposed		
_	nts					lerwa	-									Underwa	_	
Project-level	Accomplishments				Con	nplete	•									Complete	:	
<u></u>	shi	Accompl. T	уре:	▼		posed					Accon	npl. Ty	pe:		▼	Proposed		
G	plis			·		lerwa										Underwa		
ġ	Ē					nplete										Complete		
4	22	Accompl. T	уре:	•		posed					Accon	npl. Ty	pe:		•	Proposed		
	Ā					lerwa	-									Underwa	_	
					Con	nplete			<u> </u>							Complete		
		posed O		me	Nur			nance Note that the desired tentral desired te						Act	tua	Outcor	ne	
		ent among		ı		gram	i Stu	dents com	pietiii	y trie								
05D \	Youth	Services 57	0.201(e)				▼	Matri	x Code	es							▼
Matri	x Cod	es						•	Matri	x Code	es							▼
Matri	x Cod	es						▼	Matri	x Code	es							▼
1	CDBC	Ĵ	▼	Proposed	d Am	nt.	\$22,	00.00		Fund	Source	e:	lacksquare	Prop	osed	d Amt.		
				Actual A	mou	nt						=		Actu	al Aı	mount		
Year	Othe	r		Propose			\$162	2,500.00		Fund	Source	e:				d Amt.		
				Actual A	mou	nt								Actu	al Aı	mount		
Program	01 Pe	eople		Proposed		its	65			Acco	mpl. Ty	ype:	- 1			d Units		
og				Actual U										Actu				
Pr	Acco	mpl. Type:		Proposed		its				Acco	mpl. Ty	ype:	- 1			d Units		
				Actual U	nıts									Actua	ai Ui	nits		

Proj	ect N	Name:	One	Lowell	Coal	ition:	Sc	hool Su	cces	s for N					Initiative		
Desc				IDIS Pro						UOG (LOWELL		
															sing their c		
gradi	uate.	Program	is air	ned at stu	idents	from	low-	income h	ouseh	nolds wi	hose par	ents a	are im	ımig	rants and/o	or ref	ugees.
Loca										Priorit	ty Need	Cate	gory				
		St., Lowel	١,							Public Se	arvices						
Mass	achu	setts				Sele	ct c	one:		i ublic 30	ci vices					-	
					Exp	lanatio	on:										
Ехре	ected	d Complet	ion [Date:													
6/30	/200	6															
Nati	onal	Objective	e Cod	les:													
LMC																	
LIVIC]												
P	roje	ct Primar	y Pur	pose:		1				Spe	cific Obj	jectiv	es				
П	elp th	e Homeless			1	Improv	ve th	e services	for lov	v/mod in	come per	sons					▼
П	elp Pe	ersons with	HIV/A	IDS													
Пн	elp Pe	ersons with	Disabi	lities	2												
□ A	ddres	s Public Hou	ısing N	leeds	3												▼
				_		osed		115		т.		_			Proposed		
	ţs	01 People				erway	,	113	1	P	Accompl. T	ype:			Underwa		
<u> </u>	en					plete									Complete		
Project-level	Accomplishments		_			osed						_			Proposed		
Į	isk	Accompl. 7	ype:			erway	_		1	P	Accompl. T	ype:		-	Underwa		
<u> e</u>	ldı					plete									Complete	_	
6	оп									_							
_	CC	Accompl. 7	ype:			osed erway	_			P	Accompl. T	ype:		_	Proposed Underwa		
	A					ei way iplete	'								Complete	_	
	Duc				Con				4				Λ σΙ		•		
_		posed Cacademic s			Num			nance I					AC	tua	l Outcor	ne	
		parental in			Ivaii	ibei oi	Stut	derits/ part	51165 6	13313160							
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05 Pu	ıblic S	Services (Ge	neral)	570.201(e))			•	Matr	ix Codes	;						~
Matri	x Cod	ec						_	Matr	ix Codes							_
Mauri	x cou								Mati	ix codes	•						
Matri	x Cod	es						▼	Matr	ix Codes	;						▼
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r 1	CDD	_		Actual A			,			T dila 5	, our cer		Actu	al A	mount		
Year	Othe	er	•	Propose	d Am	t. \$	164	,787.00		Fund S	Source:	▼	Prop	ose	d Amt.		
				Actual A								l l			mount		
Program	01 P	eople	_	Propose	d Uni	its 1	115		1	Accom	pl. Type:	V	Prop	ose	d Units		
g	0110	СОРІС		Actual U					1	7.000111	ρ τ γρα.	-	Actu				
r.	Acco	mpl. Type:		Propose		its				Accom	pl. Type:				d Units		
4		F /F3.		Actual U	nits						, /	11	Actu				

			CFMF	version 1.5													
Proj	ect N	lame:	Оре	en Pantry	of G	reater	Lowell I	nc.:	Food	Pan	itry						
	cripti			IDIS Pro					UOG					OWELL			
		Pantry pro erate-incon			ipplies	of food t	o low-inco	me p	ersons	s. Fu	inds will b	e usec	l to	purchase fo	ood fo	or low-	
Loca	ation	•							Priori	itv N	leed Cate	gorv					
		al St., Lov	vell,						111011	icy iv	icca cate	.goi y					
	sachu					elect	one:	ſ	Public S	Servic	es				_	V	
					Expla	nation:											
Exp	ected	l Complet	ion I	Date:													
_	/200																
Nati	onal	Objective	e Coc	les:													
LMC				_]												
P	roje	ct Primar	y Pu	rpose:					Spe	ecific	Objectiv	/es				_	
Пн	lelp th	e Homeless															
П	lelp Pe	ersons with	HIV/A	IDS													
Пн	lelp Pe	ersons with	Disabi	ilities 2													
A	ddres	s Public Hou	ısing I	Needs	3											▼	
		01 People		•	Propo	sed	15629			Accor	mpl. Type:		•	Proposed			
_	nts				Unde	way						·		Underwa	y		
Project-level	Accomplishments				Comp	lete								Complete	1		
<u>-</u>	hr	Accompl. T	уре:	▲	Propo	sed				Accor	mpl. Type:		•	Proposed			
ģ	lis				Unde	way						·		Underwa	y		
oj.	m				Comp	lete								Complete)		
P	CO	Accompl. T	уре:	•	Propo	sed				Accor	mpl. Type:		•	Proposed			
	Ac				Unde	way						·		Underwa	у		
					Comp	lete								Complete)		
		posed O			P	erforr	nance N	1eas	ure			Act	:ua	Outcon	ne		
		food distrib sidents	oution	n to low-	Numbe	er perso	ns receivir	ig foo	d								
05 Pı	ublic S	Gervices (Ge	neral)	570.201(e)			▼	Matri	x Code	S						▼	
Matri	x Cod	es					•	Matri	x Code	s						▼	
Matri	x Cod	es					▼	Matri	x Code	S						▼	
	CDBO	<u> </u>	_	Propose	d Amt.	\$7,0	00.00		Fund :	Sourc	e: 🔻	Prop	ose	d Amt.			
느		- 		Actual A										mount			
Year	Othe	r	•	Propose	d Amt.	\$80,	050.00		Fund :	Sourc	ce: 🔻	Prop	ose	d Amt.			
				Actual A	mount							Actua	al A	mount			
Program	01 Pe	eople	_	Propose	d Units	1562	29		Accon	npl. T	ype: 🔻	Prop	ose	Units			
gr		F -		Actual U							7 tr =	Actua					
970	Acco	mpl. Type:	•	Propose	d Units	3			Accon	npl. T	ype: 🔻	Prop	ose	d Units			
				Actual U	nits					-	-	Actua	al U	nits			

Proj	ect N	lame:	PYO	/St. Jea	nne D'A	rc Ba	asketball	: Fie	eld Ho	ouse	at Mc0	Guire	Fiel	d			
Desc	cripti	ion:		IDIS Pro	ject #:				UOG	Code	e: MA	2512	84 I	LOWELL			
		d funds wil ving youth				n of a	handicapp	ed ac	cessib	ole ba	throom 1	facility	and	field house	e at M	1cGuir	re
Loca	tion	<u> </u>							Prior	itv N	eed Cat	eaorv					
		Rd., Lowe	ell, M <i>i</i>	A 01854	Sel Explana	ect o	one:	i	Public F			-50.7				▼	
Evn	octoc	l Complet	ion F)atai													
	/200!		ION L	Jate:													
		Objective	- Cod	les:													
LMA	<u> </u>	0.5,000.10		_▼	1												
P	roje	ct Primary	y Pur	pose:					Spe	ecific	Objecti	ives					
Шн	elp Pe	e Homeless ersons with I	HIV/A		1	rove q	uality / incre	ease q	uantity	of ne	ighborhoo	od facilit	ies fo	or low-incom	e per	sons	▼
=	•	ersons with I			2												
∐ A	ddres	s Public Hou	Ising N	Needs	3												
	S	11 Public F	acilitie	es 🔻	Propose	d	1			Accon	npl. Type:		•	Proposed			
_	int				Underw									Underwa	_		
Project-level	Accomplishments				Complet									Complete			
T	shı	Accompl. T	ype:	•	Propose					Accon	npl. Type:		•	Proposed			
Ö	pli				Underw									Underwa	_		
<u>.</u>	ш				Complet									Complete			
₫	Ö	Accompl. T	ype:	▼	Propose					Accon	npl. Type:		•	Proposed			
	A				Underw	-								Underwa	_		
	Dro	acced O		2000	Complet		nanco N	1000		-		Λoi		Complete			
Impr	ove a	posed O access and nal facility			Complete		nance N	<u>1eas</u>	ure			ACI	<u>lua</u>	l Outcor	ne		
03F F	Parks,	Recreationa	ıl Facil	lities 570.20)1(c)		▼	Matri	x Code	es							•
Matri	x Cod	es					▼	Matri	x Code	es							▼
Matri	x Cod	es					▼	Matri	x Code	es							•
1	CDBO	G	~	Propose	d Amt.	\$22,	036		Fund	Sourc	e: 🔻	Prop	ose	d Amt.			
			-	Actual A								Actu	al A	mount			
Year	Othe	r		Proposed Actual A		\$10,	000.00		Fund	Sourc	e: <u> </u>			d Amt. mount			
Program	11 D	ublic Facilitie		Propose		1			Accon	nnl T	vne:	i		d Units			
gr	111	abiic i aciiitic	-	Actual U					, (CCOII	p 1	, , , ,	Actu					
)ra	Acco	mpl. Type:		Propose					Accon	npl. T	ype: 🔻			d Units			
-		. "		Actual U	nits							Actu	al U	nits			

				version 1.5													
Proj	ect N	lame:	Rap	e Crisis	Serv	ices o	of G	reater	Lowe	ell: Multi	-lingual :	Sexua	al A	ssault Vio	tim		
Des	cripti	on:		IDIS Pro	ject	#:				UOG Cod	de: MA	25128	34	LOWELL			
Rape	Crisi	s Services	of Gr	reater Lov	vell p	rovides	cour	nseling,	advoc	acy, and e	education.	Progra	am	provides mu	ılti-lir	ngual	
					Fund	ling will	l sup	port the	Latin	o and Cam	nbodian Ad	vocate	sta	ff positions,	offe	ring	
servi	ces ir	n Khmer ai	nd Sp	anish.													
Loca	tion									Priority	Need Cate	egorv					
		al St., Low	vell,									-31				i	
	achu					Selec	ct o	ne:		Public Servi	ces				_	▼	
					Exp	lanatio	on:										
			·	.	-/	.a.iacio											
		Complet	ion D	vate:													
	/2006		- C- d														
Nati	onai	Objective	e Coa	es:	1												
LMC				_													
P	roje	ct Primary	y Pur	pose:						Specifi	ic Objecti	ves					
П	elp th	e Homeless			Improve the services for low/mod income persons												
□н	elp Pe	rsons with I	HIV/AI	IDS	1 Improve the services for low/float income persons 2.												
□н	elp Pe	rsons with I	Disabil	lities													
□ A	ddress	s Public Hou	ısing N	leeds	3	3 Proposed 120 Accompl. Type: ▼ Proposed Underway Underway											
		01 People		_			1	120		Acco	omnl Tyne:		7	Proposed			
	ıts	02.000.0					,			7.000		ļ			,		
<u> </u>	en					plete								Complete			
Project-level	Accomplishments	Accompl. T	vne.		Pro	posed				Acco	ompl. Type:		_	Proposed			
남	is	/ (ccompil i	ypc.	•		erway	,			71000	ompii Typei		~	Underway	,		
je	np					plete								Complete			
c	Ö	Accompl. T	Tyne:		Pro	posed				Δαα	ompl. Type:		_	Proposed			
_	\C	/ (ccompil i	ypc.	•		erway	,			71000	ompii Typei		~	Underway	,		
	1					plete								Complete			
	Droi	osed O	utco	nme		•	orm	ance l	Mead	IIITE		Δct	III a	l Outcom			
		supportive			Num					services		Acc	uu	· Outcom	-		
		sh speakin							· · ·								
05 Pι	ıblic S	ervices (Ger	neral)	570.201(e))			~	Matr	ix Codes						~	
Matri	x Cod	es						▼	Matr	ix Codes						▼	
Matri	x Cod	es						•	Matr	ix Codes						•	
_	CDBC	a	▼	Propose	d Am	t. \$	515,0	00.00		Fund Sour	rce.	Propo	se	d Amt.			
r 1	CDD	•		Actual A						Tuna sour				mount			
Year	Othe	r	V	Propose	d Am	t. \$	34,7	57.50		Fund Sour	rce: 🔻	Propo	se	d Amt.			
				Actual A	mou							Actua	ıl A	mount			
Program	01 Pe	eople	₩	Propose	d Uni	ts 1	120			Accompl.	Type:	Propo	se	d Units			
ğ	0110	-opic		Actual U						, accompl.	. /pc. •	Actua					
ro	Acco	mpl. Type:		Propose		its				Accompl.	Type: ▼			d Units			
Д	,		- -	Actual II						/ iccompi.	.,,,,,	Actus					

Proj	ect N	lame:	Retarde	ed Ac	lult I	Rehat	bilita	tive As	soci	ation	(RARA	۱): Ce	nter	Flo	or Replac	eme	ent
Desc	ripti	ion:	IDI	S Pro	ject	#:				UOG	Code:	MA2	2512	84 l	LOWELL		
														ecial	needs popu	latio	ns. The
CDBC	3 fun	ds will be i	used to re	eplace	the f	looring	g at t	ne Cente	r's se	econd f	loor me	eting s	pace.				
Loca										Priori	ity Nee	d Cate	gory				
295 I	High	St., Lowell	, MA 018	52			_			Public F	acilities						\blacksquare
						Sele	ct o	ne:								_	
					Expi	lanatio	on:										
		l Complet	ion Date	: :													
5/31,																	
Natio	onal	Objective	Codes:														
LMC				•													
D	roje	ct Primary	v Durnoo	:6'						Sno	cific O	hiectiv	105				
			y Fui pos			Improv	vo aus	lity / incr	0250.0	•				ioc fo	or low-income	o porc	ons.
	•	e Homeless ersons with I	HI///YIDC		1	Improv	ve qua	ility / Iliti	ease q	quarruty	or neigh	DOITIOOC	ı ıacılı	ies ic	JI IOW-IIICOITI	s persi	UIIS ¥
	•		•		2	Increas	se ran	ge of hou	ising o	ptions 8	& related	service	s for p	ersor	ns w/ special	needs	; ▼
	•	ersons with I															
A	ddres	s Public Hou	ising Needs	S	3				_								Y
	6	11 Public F	acilities	•	Prop	osed	1	-			Accompl.	. Type:		▼	Proposed		
_	Accomplishments				_	erway	<i>'</i>								Underwa		
Project-level	πe				Com	plete								_	Complete		
 	shı	Accompl. T	ype:	•		osed					Accompl.	. Type:		▼	Proposed		
ect	plis					erway	<i>'</i>								Underway		
Q.	Ē				Com	plete									Complete		
<u> </u>	CO	Accompl. T	ype:	•		osed					Accompl.	. Type:		•	Proposed		
	A					erway	′								Underway		
		_			Com	plete					-				Complete		
		posed O			-			ance M	1eas	sure			Act	tua	l Outcon	<u>1e</u>	
		quality of fandults	acility for	•	Com	pleted	facili	ty									
albab	neu e	idanes							-								
03B F	Handid	capped Cent	ers 570.20)1(c)				•	Matr	ix Code	S						▼
Matrix	x Cod	es						•	Matr	ix Code:	S						▼
Matrix	x Cod	es						_	Matr	ix Code	S						▼
	CDD	2	_ Pro	posed	lΔm	+ ¢	\$7,87	2 00		Fund (Caurage		Dron	OSA	d Amt.		
-	CDBO	J		ual A			77,07	2.00	1	runa s	Source:				mount		
Year	Othe	r		posed			11,0	00.00	1	Fund 9	Source:	_			d Amt.		
	Othe		` I 	ual Aı			,		1	T dild s	oource.	_ `	_		mount		
Program	11 D	ublic Facilitie	_	posed			1		i	Accom	npl. Type	. 🕡	\vdash		d Units		
gr	11 7	ublic Facilitie		ual U						ACCOIL	ірі. Туре	. 🔻	Actu				
S.	Acco	mpl. Type:		posed		ts			1	Accom	npl. Type	: 🔻			d Units		
Δ.	,			ual U					1	,	.p., , , pC	. •	Actu				

Proj	ect N	lame:	Reta	arded Ad	dult I	Reha	bilita	ative As	socia	ation	(RA	RA):	Pro	ograr	n S	ervices		
Desc				IDIS Pro						UOG						OWELL		
		rs education		•			vices	for devel	opme	ntally	disab	oled a	dults	s. Pro	pose	ed funding	will c	ontinue
to su	pport	t on-going	servi	ices and p	rogra	ms.												
Loca										Priori	ity N	eed (Cate	gory				
		St., Lowell							١,	Non-ho	malac	c Sno	cial N	oodc				_
Mass	achu	setts 0185	2			Sele	ct o	ne:	L'	NOIT-110	illeles:	s spe	ciai iv	ccus			_	
					Expl	anati	on:											
Ехре	ected	Complet	ion [Date:														
5/31	/2006	5																
Nati	onal	Objective	Cod	les:														
LMC				•	l													
-	.	-t D.:	. D							C	: <i>c</i> : -	Ob i						
		ct Primary	/ Pui	rpose:		-					ecific			es				
_	•	e Homeless	173 // 4	.	1	Impro	ove the	e services f	or low	/mod II	ncome	e pers	ons					
	•	ersons with I			2	Increa	ase rai	nge of hou	sing o _l	ptions 8	& relat	ted se	rvices	s for pe	ersor	s w/ special	needs	5 ~
	•	ersons with [
A∈	ddress	s Public Hou	sing N	Needs	3													
		01 People		4	Prop	osed		125			Accon	npl. Ty	ype:		•	Proposed	ı	
_	nts				Und	erway	у									Underwa	у	
vel	Je				Com	plete										Complete	•	
Project-level	Accomplishments	Accompl. T	ype:	▲	Prop	osed					Accon	npl. Ty	ype:		•	Proposed	ı	
Ċ	is				Und	erway	у									Underwa	у	
oje	m				Com	plete										Complete	•	
Pro	8	Accompl. T	ype:	▼	Prop	osed					Accon	npl. Ty	ype:		•	Proposed	1	
	Ac				Und	erway	у					•				Underwa	у	
	,				Com	plete										Complete	•	
	Prop	osed O	utc	ome		Perf	form	nance N	1eas	ure				Act	tua	Outcor	ne	
		services for	disa	bled	Num	ber of	fpers	ons serve	ed									
adult	:S																	
05B H	landic	capped Servi	ices 5	70.201(e)				▼	Matri	x Code	es							▼
Matri	x Code	es						▼	Matri	x Code	es.							▼
	x Code							_		x Code								
Mach	x Cou	C 3							Macin	x code	.5							Y
-	CDBC	3		Propose			\$7,50	00.00		Fund :	Source	e:	▼	Prop	osed	d Amt.		
Ä				Actual A		_										mount		
Year	Othe	r		Propose			\$111,	,750.00		Fund :	Source	e:				d Amt.		
			I.	Actual A		_										mount		
Program	01 Pe	eople	▼	Propose		ts	125			Accon	npl. Ty	/pe:	•			Units		
og				Actual U										Actu				
٦	Acco	mpl. Type:	▼	Propose		ts				Accon	npl. Ty	/pe:	•			Units		
-				Actual U	nits									Actu	al U	nits		

Proj	ect N	lame:	Revolv	ving M	useı	ım: F	-acili	ty Imp	rove	ments	5						
Desc	ripti	on:		IS Pro						UOG (MA2	2512	84 l	OWELL		
															oposed pla		clude the
															also include	es	
impr	ovem	ents to ex	hibition	space a	ind a	ddition	ns to v	vorksho	o/traii	ning sp	ace, reta	all are	a, and	cat	e.		
Loca	tion									Priorit	ty Need	Cate	gory				
22 S	hattu	ck St., Lov	well, MA	01852						D 11' E	-11-11-						
						Sele	ct o	ne:		Public Fa	acilities					-	
					Expl	anatio	on:										
Expe	ected	l Complet	ion Dat	e:													
6/30																	
		Objective	e Codes	:													
		,															
LMA				_													
P	roje	ct Primary	y Purpo	se:						Spe	cific Ob	jectiv	es				
Пн	elp th	e Homeless			1	Improv	ve qua	lity / incr	ease q	uantity (of neighb	orhood	l facilit	ies fo	or low-incom	e pers	sons 🔻
	•	ersons with I		;	1			-									
	•	ersons with I			2												•
	·	s Public Hou			3												▼
	uui co.	or ablic riod	ising Need	us					1							_	
	Ŋ	11 Public F	acilities	_		osed				Α	Accompl	Type:		~	Proposed		
<u></u>	, ut					erway									Underwa	_	
Project-level	Accomplishments			_		plete									Complete		
1 7	sh	Accompl. T	уре:	~		osed				Δ	Accompl. 7	Type:		▼	Proposed		
5	pli					erway									Underwa		
Q.	E			_	Com	plete									Complete	:	
4	SC	Accompl. T	ype:	~		osed				Δ	Accompl. ⁻	Type:		▼	Proposed		
	A					erway									Underwa	_	
					Com	plete									Complete		
		posed O						ance l	1eas	sure			Act	tua	l Outcon	ne	
Impr cultu		quality and	l access	to	Com	pleted	facilit	ty									
Cuitu	i ai i a	icility															
03E N	Neighb	orhood Fac	ilities 570).201(c)				•	Matri	ix Codes	;						▼
Matri	x Code	es)				Matri	ix Codes	1						—
					_												
Matri	x Code	es							Matri	ix Codes	3						~
-	CDBC	3	Pre	oposed	l Am	t. \$	\$34,4	40.00		Fund S	Source:	▼	Prop	ose	d Amt.		
				tual A											mount		
Year	Othe	r	· ·	oposed			\$30,00	00.00		Fund S	Source:	- ▼	Prop	ose	d Amt.		
			Ac	tual A	mour	nt							Actu	al A	mount		
Program	11 Pu	ublic Facilitie	et 🕶 Pro	oposed	Uni	ts 1	1			Accom	pl. Type:	—	Prop	ose	d Units		
īgc			Ac	tual U	nits								Actu	al U	nits		
Prc	Acco	mpl. Type:	▼ Pro	oposed	l Uni	ts				Accom	pl. Type:	▼	Prop	ose	d Units		
_			Ac	tual U	nits						- *	ı	Actu	al U	nits		

		CFI	TP VEISION 1.3											
Proj	ect N	lame: Re	evolving M	ในรeเ	ım: Te	en Arts G	roup)						
Desc	cripti	on:	IDIS Pro	ject :	#:			UOG Cod	le: MA2	25128	4 I	LOWELL		
		ving Museum				upport its	Teen /	Arts Group	This on-	going p	rog	ram provide	s div	erse
		low and mod												
expr	essio	n.												
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				'	Select	one.								<u>'</u>
				<u> </u>										
				ЕХРІ	anation	:								
	ell, M													
	/2006													
Nati	onal	Objective C	odes:											
Not a	Applic	able	•											
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		ct Primary P	urpose:						c Objectiv	ves				_
I —	•	e Homeless		1	Improve	the services	for lov	v/mod incon	ne persons					
	•	ersons with HIV												~
Шн	elp Pe	ersons with Disa	abilities	2										
A	ddress	s Public Housin	g Needs	3										•
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	ts	or respic			erway			71000	inpii Typei	Ļ		Underway		
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		outh employ skills	ment and	Num	ber of yo	uth partici	pating	9						
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og			Actual U							Actua				
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CPMP Version 1.3

Proj	ect N	lame:	Salv	vation A	rmy:	SAG	E Ser	nior Ce	enter	-									
Desc	cripti	ion:		IDIS Pro	ject	#:				UOG	Cod	e:	MA2	2512	84 l	OWELL			
										for th	ne eld	derly.	Fun	ds wil	ll be	used for th	ne .		
conti	nuati	ion of thes	e pro	grams, in	cludin	g supp	olies ar	nd salar	ies.										
Loca	tion	:								Prior	ity N	leed (Cate	gory					
		eton St.																	
						Selec	ct on	e:		Non-ho	omele	ss Spe	cial N	eeds			_	•	
					Expl	anatio	on:												
Frence		l Camplet	i I	N-4	•														
		l Complet	ion i	Jate:															
6/30	•			door															
Nati	onai	Objective	Coc	ies:	-														
Not A	Applic	able		_															
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		e Homeless		IDC	1	Increas	se rang	je or nou	sing o	puons	& rei	ateu se	ervice	s for p	ersor	ns w/ special	needs	5	
		ersons with I			2	Improv	ve the s	services 1	or low	ı/mod	incom	ne pers	ons						~
н	elp Pe	ersons with I	Disabi	ilities															
∐ A	ddress	s Public Hou	ising I	Needs	3														
		01 People		~	Prop	osed	35	50			Acco	mpl. T	vpe:			Proposed	1		
	ıts				Und	erway	,						,,,			Underwa	у		
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	Droi	posed O	utc	ome			orma	nce N	1029	SIIFA				Δc	tua	Outcor			
		social servi			Num			y serve		uie				AC	tua	Outcor	iie_		
resid		ociai oci vi		or ciderry	l tan	DC: 01	Cideii	, 50. 70.	1										
05A S	Senior	Services 57	0.201	l(e)				•	Matri	x Code	es								•
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5	Acco	mpl. Type:	_	Propose		ts				Accor	mpl. T	Type:				d Units			
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Proj	ect N	lame:	SAB	AI - Sou	uthe	ast A	siar	Bilingu	al A	dvoca	ates,	Inc	Wome	n a	nd Emplo	yme	ent
Desc	ripti	ion:]	IDIS Pro	ject	#:				UOG	Code	: MA	2512	84 I	OWELL		
															ram's objec	tive	is to
provi	ide ei	mploymen	t oppo	rtunities	and i	mprov	e ec	onomic h	ealth	of refu	ugee,	ESL, lov	v-incom	ne w	omen.		
Loca										Prior	ity No	eed Cat	tegory				
		on St., Lov setts 0185								Public 9	Service	·S					
Mass	acnu	seus 0185	02			Sele	ct o	one:		· ubiic ·	0011100	.5				- -	
					<u> </u>												
					Exp	lanati	on:										
Low	ell, N	1A															
6/30,																	
Natio	onal	Objective	e Code	es:													
LMC				•													
-	rois	ct Primar	v D	20501						6	ocific	Object	ives				
				pose:		Tmamua			fau lau								
	•	e Homeless		DC.	1	Impro	ove u	e services	IOF IOW	v/moa	Income	e persons	i				
	•	ersons with	-		2	Impro	ve e	conomic op	portun	ities fo	or low-i	ncome p	ersons				▼
l —	•	ersons with															_
A	ddress	s Public Hou	ising Ne	eeds	3												<u> </u>
	S	01 People		•	Pro	posed		20-50			Accom	pl. Type	:	•	Proposed		
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Project-level	Accomplishments				Com	plete)							,	Complete		
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ect	pli					erway									Underway		
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		economic o women	эррогс	unities	Num	iber oi	wor	nen serve	eu								
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Matrix	x Cod	es						▼	Matr	ix Code	es						▼
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<u> </u>				Actual A	mou	nt							Actu	al A	mount		
Year	Fund	Source:	▼	Propose	d Am	t.				Fund	Source	e: 🔻	Prop	ose	d Amt.		
				Actual A	mou	nt							Actu	al A	mount		
Program	01 Pe	eople	▼	Propose	d Uni	its	20-5	0		Accor	mpl. Ty	pe:	Prop	ose	d Units		
ığ		-		Actual U	nits						· '		Actu	al U	nits		
Pr	Acco	mpl. Type:	▼	Propose	d Uni	its				Accor	mpl. Ty	⁄pe: ▼	Prop	ose	d Units		
_				Actual U	nits								Actu	al U	nits		

			O	* 0.0.0 1.0												
Proje	ect N	lame:	Sοι	ıth Middl	lesex	(Oppor	tunity Co	unci	il: Ho	using A	ssist	ance)			
Desc				IDIS Pro						Code:				LOWELL		
							earch and					lividu	als li	ving with H	IIV/AI	DS in
South	hwes	tern Middle	esex	County, m	nany	of whom	are at risk	of be	coming) homele:	SS.					
_																
Loca		: irds St., Fr	amin	aham					Priori	ity Need	I Cate	gory				
MA 0			allilli	igilalli,		Select	onoi		Homele	ss/HIV/AI	DS				·	▼
						Select	one.									
					Exp	lanation	•									
Eyne	ctec	l Complet	ion I	Date:	-2.6		-									
6/30/			1011 1	bate.	1											
		Objective	e Cod	des:												
LMC					1											
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Р	roje	ct Primary	y Pu	rpose:		1			Spe	cific Ob	jectiv	es				_
	•	e Homeless			1	Increase	range of hou	ısing c	options 8	& related s	service	s for p	ersor	ns w/ specia	needs	▼
✓ He	elp Pe	ersons with I	HIV/A	IDS		Improve	the services	for lov	v/mod ii	ncome pe	rsons					~
□ не	elp Pe	ersons with I	Disabi	ilities	2				,							
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		01 People		_	Pro	posed	50			Accompl.	Type:		•	Proposed	i	
_	nts	-			Und	erway								Underwa	y	
Project-level	Accomplishments				Con	plete								Complete	2	
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ect	ilc					erway								Underwa	_	
Ģ	Ē				Con	iplete							_	Complete	3	
<u> </u>	SCO	Accompl. T	ype:	•		posed			4	Accompl.	Type:			Proposed		
	A					erway		-						Underwa		
_					Con	plete				1		_		Complete		
		posed O housing s			Num		mance l		sure			Ac	<u>tua</u>	l Outcor	ne	
		/ HIV/AID		ty for	ivuii	iber of inc	uiviuuais se	erveu								
,																
31E S	Suppo	rtive service	!					Matr	ix Code	S						▼
31D A	31D Administration - project sponsor						▼	Matr	rix Code	s						▼
Matrix	x Cod	es					▼	Matr	ix Code	S						▼
	HOP\	WA	•	Propose	d Am	it. \$47	7,300		Fund S	Source:	•	Prop	ose	d Amt.		
r 1				Actual A	mou	nt						Actu	al A	mount		
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اءَ				Actual A	mou	nt						Actu	al A	mount		
Program	01 Pe	eople	•	Propose	d Un	its 50			Accom	npl. Type:	-	Prop	ose	d Units		
<u>g</u>				Actual U								Actu				
Ā	Acco	mpl. Type:	•	Propose		its			Accom	npl. Type:	JI.			d Units		
				Actual U	nits							Actu	al U	nits		

		(CPMP Version 1.3	Grante	е ма	me: Cit	у от	Lowell						
Proj	ect N	lame:	Spindle City	/ Corps:	Yout	th Progra	am							
	cripti		IDIS Pro					UOG Cod				· LOWELL		
			ovides a sum support the p					y for ethr	nically a	and f	inanciall	y diverse Lc	well y	youth.
Loca	tion	<u> </u>						Priority	Need (Cate	gorv			
	Merrii Sachus	mack St., L setts	owell,			one:	ı	Public Servi						V
				Explanat	tion:									
	ell, M													
	/2006	Objective	Codosi											
LMC		Objective		4										
P	roje	ct Primary	Purpose:					Specif	ic Obje	ectiv	res			
Пн	elp th	e Homeless		1 Impr	rove e	conomic op	portun	ities for lov	v-incom	e per	rsons			~
=	•	rsons with H rsons with D	•	2 Impr	ove th	ne services	for low	ı/mod incoı	me pers	ons				▼
□ A	ddress	Public Hous	sing Needs	3										▼
	S	01 People	•	Propose	d	24		Acco	ompl. Ty	ype:	-	Propose	d	
_	Accomplishments			Underwa	-							Underwa	-	
Š	me	Youth	employed	Complet	е							Complet	е	
<u></u>	shi	01 People	•	Propose		200		Acc	ompl. Ty	ype:	-			
ect	plis			Underwa	-		4					Underwa	-	
Project-level	Ē	Youth p	articipating	Complet								Complet		
₫	ö	Accompl. Ty	/pe: ▼	Propose				Acc	ompl. Ty	ype:	-	Propose		
	Ă			Underwa								Underwa	-	
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		osed O				mance M					Actu	al Outco	me	
		services and ties for you				ith employ i the progi		10						
05D \	Youth	Services 570).201(e)			•	Matri	x Codes						▼
Matri	x Code	es				▼	Matri	x Codes						▼
Matri	x Code	es				▼	Matri	x Codes						•
1	CDBC	3	▼ Propose	d Amt.	\$5,0	00.00		Fund Sou	rce:	▼	Propos	ed Amt.		
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Year	Othe	r	▼ Propose		\$88,	750.00		Fund Sou	rce:	\blacksquare		ed Amt.		
			Actual A	mount	<u> </u>		4				Actual	Amount		
Program	01 Pe	eople	▼ Propose	d Units	24			Accompl.	Type:		Propos	ed Units		
og			Actual U				-				Actual			
P	01 Pe	eople	Propose		200			Accompl.	Type:	l		ed Units		
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Proj	ect N	lame: St.	. Julie Asi	ian Ce	nter: F	amily Li	tera	cy Projec	t					
	cripti		IDIS Pro					UOG Cod				LOWELL		
		Childhood Ed												s will
		ne salary of ar	n early child	lhood te	eacher a	nd an aide	e, cov	er the cost	of utilities	s, and p	our	chase neces	sary	
Class	100111	equipment.												
	tion							Priority N	Need Cate	gory				
		ford St. Lowel	l,					Public Servi	200					
Mass	achu	setts 01851		S	elect	one:		i ubiic sei vic					_	
				Expla	nation:									
Expe	ected	Completion	Date:											
6/30	/2006	5												
Nati	onal	Objective Co	odes:											
LMC			_											
				1										
P	roje	ct Primary P	urpose:					Specifi	c Objectiv	/es				_
П	elp th	e Homeless		1 I	mprove th	ne services	for lov	v/mod incon	ne persons					▼
Пн	elp Pe	ersons with HIV/	'AIDS											_
Пн	elp Pe	ersons with Disa	bilities	2										·
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		01 People	_	Propo	sed	30		Acco	mpl. Type:		~	Proposed		
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le le	Jer			Comp	lete							Complete		
Project-level	Accomplishments	Accompl. Type	: V	Propo	sed			Acco	mpl. Type:		T	Proposed		
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	Ì			Comp	lete							Complete		
	Pro	osed Out	come	F	Perfori	nance l	Meas	sure		Act	ua	l Outcom	ie	
Impr	ove l	iteracy among	g asian	Numb	er of peo	ple comp	leting	the						
popu	latior	ו		progra	am									
05 Pi	ıhlic S	ervices (Genera	I) 570 201 <i>(</i> e)	\		_	Matr	ix Codes						_
		`	1) 37 0.201(C)										
Matri	x Code	es					Matr	ix Codes						
Matri	x Cod	es				~	Matr	ix Codes						▼
1	CDBC	; ▼	Propose	d Amt.	\$15,	.000.00		Fund Sour	ce: ▼	Propo	se	d Amt.		
			Actual A	mount						Actua	ΙA	mount		
Year	Othe	r ▼	Propose	d Amt.	\$25,	850.00		Fund Sour	ce: ▼	Propo	se	d Amt.		
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a,	01 Pe	eople $ extstyle extstyle$	Propose	d Units	30			Accompl.	Гуре: 🔻	Propo	se	d Units		
ıgc		-	Actual U	nits					. •	Actua	ΙU	nits		
Program	Acco	mpl. Type:	Propose	d Units	5			Accompl.	Гуре: 🔻	Propo	se	d Units		
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D===	oct *	lama:	Tri	City: Te	nant	Racc	d D	ontal A	ccict	anco							
		lame:	111-	r '			uK	ental A	55156		Code	МАЭ	512	Q / I	LOWELL		
Desc			S 636	IDIS Pro			ınna	rtive con	vices :		Code:				is project v	الماليم	50
		vo tenant-l												. !!!	iis project v	viii ai:	50
p.ov.	uc tr	vo condite	base	a rental ve	Juciic			nearly 110		oo pero	Ono With						
Loca	+100	_								Drieni	tur Nood	Cata					
		ant St., Ma	alden	МΔ						Priori	ty Need	Cate	gory				1
0214		and Ser, The	aideii	11/1		Selec	ct o	na.		Homele	ss/HIV/AID	OS					▼
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_					LAP	ianatio	<i>,</i> ,,,										
		l Complet	ion L	Date:	1												
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Nati	onal	Objective	e Coc	les:	ł												
LMC				•													
D	roje	ct Primar	v Piii	rnose:						Sne	cific Obj	iectiv	'es				
				розсі		Increase	50 F2	ngo of hou	icina o					orcor	ns w/ special	noode	
	•	e Homeless ersons with I		IDC	1	Tilcreas	se ra	rige of floo	ising u	puons d	x relateu s	ei vice:	s ioi p	EI 501	is w/ special	neeus	•
	•				2	Increas	se th	e number	of hon	neless p	ersons mo	ving ir	nto pe	rman	ent housing		▼
	•	ersons with I															
A∈	ddress	s Public Hou	ısing 1	Needs	3												
	,	01 People		_	Pro	osed		50		,	Accompl. T	Гуре:		•	Proposed		
l _	nts				Und	erway	,							·	Underwa	у	
Project-level	Accomplishments				Con	plete									Complete	•	
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÷	lis		71-		Und	erway	,					71 -		l	Underwa	у	
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Pro	00	Accompl. T	vne:		Pro	osed					Accompl. T	Type:		•	Proposed		
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	•				Con	plete									Complete	,	
	Pro	posed O	utc	ome		Perf	orn	nance l	1eas	sure			Ac	tua	l Outcor	ne	
	_	number of			Num			sons recei			g						
movi	ng in	ito perm. H	lsg.		assis	stance											
									l								
31E S	1E Supportive service								Matr	ix Code:	S						V
31D A	Admin	istration - p	roject	sponsor				•	Matr	ix Code:	S						▼
			•														
31F I	enant	t based rent	al ass	istance				•	Matr	ix Code	S						
	HOP\	WA	_	Propose	d Am	t. \$	57,7	700.00		Fund 9	Source:	\blacksquare	Prop	ose	d Amt.		
r 1		••/		Actual A	mou					l and s	ocai cci		Actu	al A	mount		
Year	Fund	Source:	~	Propose	d Am	t.			1	Fund 9	Source:	▼	Prop	ose	d Amt.		
															mount		
Program	01 P4	eople	_	Propose	d Uni	its 5	50		1	Accom	npl. Type:	V	Prop	ose	d Units		
g	OTIC	СОРІС		Actual U					1	Accoll	ipi. Type.	1	Actu				
S.	Acco	mpl. Type:	_	Propose		its				Accom	npl. Type:				d Units		
T.			•	Actual U						7.55511	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- 1	Actu				

		CF	MF VEISION 1.3													
Proj	ect N	lame: U	nited Teer	n Equal	ity Ce	nter (U1	EC)	: Cultura	l Arts Pr	ograr	nm	ing				
Desc	ripti	on:	IDIS Pro	ject #:				UOG Cod	le: MA2	25128	34 I	LOWELL				
			rogram prov										. Fur	ıds will		
supp	ort cl	assroom act	ivities and in	struction	in dar	ice, music	, voic	e, and oth	er artistic	genres	for	teens.				
Loca								Priority I	Need Cate	gory						
		mack St., Lo	well, MA					Public Servi	COC							
0185	2			Se	elect	one:		I ablic Sci Vi	ccs				-			
				Explan	ation:											
Ехре	ected	Completio	n Date													
6/30,	/2006	5														
Natio	onal	Objective (Codes:													
LMC			_													
Line]												
Р	roje	ct Primary I	Purpose:					Specifi	c Objectiv	ves						
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□ H	elp Pe	ersons with HI	V/AIDS											_		
Шн	elp Pe	ersons with Dis	abilities	2										·		
Ad	ddress	s Public Housir	ng Needs	3												
		01 People		Propos	ed	100		Acco	mpl. Type:		_	Proposed	1			
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cultu	ral a	ts		progran	า											
٥٥٥	/ath	Comilege F70 1	201(a)				Matu	ix Codes								
י עכט	routh	Services 570.2	201(e)				Matr	ix codes								
Matrix	x Cod	es				V	Matr	ix Codes						▼		
Matrix	x Cod	es				▼	Matr	ix Codes						▼		
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r 1			Actual A	mount						Actu	al A	mount				
Year	Othe	r •	Propose	d Amt.	\$35	700.00		Fund Sour	ce:	Prop	ose	d Amt.				
			Actual A	mount						Actu	al A	mount				
an	01 Pe	eople	Propose	d Units	100			Accompl.	Type: ▼	Prop	ose	d Units				
g		r -	Actual U	nits					7 F =	Actu	al U	nits				
Program	Acco	mpl. Type:	Propose	d Units				Accompl.	Type:	Prop	ose	d Units				
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		l Complet	ion Da	te:														
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l —	•	s Public Hou			3													•
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youtl	h faci	lity																
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Š.	٨٥٥٥	mpl. Type:		ropose		its				Accor	npl. Typ	i			d Units			
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Proj	ect N	lame:	Unit	ted Teen	Equality Center (UTEC) - Youth-led Microenterprises														
	cripti			IDIS Pro															
	Funding will provide entrepreneurship training and multimedia work skills as part of a youth-led microenterprises in computer repair, audio engineering, and other programs.																		
Loca	tion				Priority Nood Catagory														
Location: 106 Merrimack St., Lowell, MA 01852						Selec	ct o	ne:	Priority Need Category Public Services										_
					Select one:														
Evn	actod	Completi	on F)ata	Explanation:														
	/2006		OII L	Jace															
		Objective	Cod	les:															
LMC				_															
P	roje	ct Primary	/ Pur	rpose:	Specific Objectives														
	•	e Homeless			1	Improve the services for low/mod income persons													
	•	ersons with F																	
_	•	ersons with D s Public Hous			3														
	uurcs		onig i		Proposed		-	50		Acco		Accompl. Type:				Proposed			
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oje	ш				Complete											Complete			
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	Ac		Underway		'														
					Complete										Complete				
		osed O							Measure					Actual Outcome					
Entrepreneurship training for Lowell teens						ram	teen	s comple	eting the										
05H I	Emplo	yment Traini	ing 57	70.201(e)				•	Matrix Codes ▼										
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.og				Actual U															
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Proje	ect N	lame:	Uni	versity o	of Ma	issachu	setts at l	owe	II: Natio	onal You	uth Spo	ort F	Program					
Desc				IDIS Pro														
youth	h. CI		will l				e-week spo t of transpo											
Loca	tion	<u> </u>			Priority Need Category													
One University Ave., Lowell, Massachusetts 01854						Select	one:	Public Services Public Services										
					Explanation:													
Ехре	ected	l Complet	ion [Date														
7/30,	/200	5																
Natio	onal	Objective	Coc	les:														
LMC				•														
P	roje	ct Primary	y Pui	rpose:					Speci	fic Objec	ctives							
Пн	elp th	e Homeless			1	Improve	the services	for lov	v/mod inco	ome persor	ns				~			
Шн	elp Pe	ersons with I	HIV/A	IDS														
Шн	elp Pe	ersons with [Disabi	lities	2										·			
☐ Ac	ddres	s Public Hou	sing 1	Needs	3	3												
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ect					Underway								Underway Complete					
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		posed O			Num		outh partici				Actual Outcome							
for yo		reci cationa	ii opp	ortamices	Ivairi	iber or ye	outil purtici	pacing										
05D Y	Youth	Services 570	0.201	(e)			▼	Matrix Codes Total Codes										
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Proje	ect N	lame:	Wes	t End G	ym -	m - Youth Boxing Program													
Desc	ripti	ion:		IDIS Pro	ject	#:				UOG Code: MA251284 LOWELL									
					rent for the gym. The gym provides a safe place for young people to go to after														
					are experienced volunteers. Aim is to keep youth busy in a positive and safe														
atmosphere, while improving their health through physical activity. It also improves discipline and social skills.																			
Loca	tion	:			Priority Need Category														
		ence St. Lo	owell,							Dublic C	onvisos								
Mass	achu	setts			Select one:					Public S	ervices								
					Expl	lanati	on:												
Expe	ected	l Complet	ion D	ate:															
6/30,																			
		Objective	e Cod	es:															
LMC				_	1														
LMC					1														
Р	roje	ct Primar	y Pur	pose:	Specific Objectives														
□н	elp th	e Homeless	;		Improve the carvices for low/mod income persons														
□ н	elp Pe	ersons with	HIV/AI	DS	1														
Пн	elp Pe	ersons with	Disabili	ities	2														
	•	s Public Hou			3	2											▼		
	uu. co.		ionig it						1										
	Accomplishments	01 People		▼		Proposed		100		Acco		compl. Type:		•	Proposed				
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Project-level		_			Complete										Complete				
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ect					Underway										Underway				
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		recreation	al opp	ortunities	Num	ber of	you	th particip	ating										
for y	outii																		
05D Y	outh/	Services 57	0.201(e)				•	Matrix Codes $lacksquare$										
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٦	Accompl. Type:			Propose Actual U		i.S			1	Accom	ıpl. Type	9: ▼	Actu		d Units				
				ACTUAI U	HITS								ACTU	aı U	IIITS				

		lame:				well: Acre and Lower Belvidere Youth Ctrs/ Enrichment Initiatives												
Desc				IDIS Pro	ject #: UOG Code: MA251284 LOWELL tion of the costs operating year-round youth centers. Funds will help support staff													
									g yea	r-rour	nd yo	uth cente	rs. Fu	nds	will help su	pport	t staff	
saiar	ies, c	office supp	iies, a	ana protes	ssiona	ai servi	ces.											
Loca					Priority Need Category													
41 R	ock S	Street; 206	Roge	ers St.						Public	Servic	es					\blacksquare	
					Select one:											-		
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P	roje	ct Primar	y Pur	rpose:						Sp	ecific	C Objecti	ves					
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Шн	elp Pe	ersons with	HIV/A	IDS														
□н	elp Pe	ersons with	Disabi	lities	2													
□ Ac	ddres	s Public Hou	ısing N	Needs	3	3												
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Š.	Λ -	- I T -		Actual U Propose						Λ-		=						
۵	ACCO	mpl. Type:	•	Actual U					Accompl.			ype: ▼		Proposed Units Actual Units				
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